

**GOVERNMENT
OF THE
PUNJAB**



ESTIMATES OF RECEIPTS

FOR

1990-91

GOVERNMENT OF THE PUNJAB

GENERAL ABSTRACT OF REVENUE AND CAPITAL RECEIPTS

(Rupees in thousands)

RECEIPTS	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
REVENUE RECEIPTS			
Customs	1,90,05,00	1,59,71,00	1,11,82,00
Federal Excise Duties	7,25,00	6,79,00	6,87,00
Direct Taxes on Income and Wealth	7,56,53,00	6,89,69,02	6,51,51,00
Sales Tax	9,39,30,00	8,53,78,00	6,78,48,00
Opium	48,50	45,23	46,43
Land Revenue.	42,75,44	41,20,43	35,94,71
<u>Provincial Excise</u>	4,89,50	4,70,73	3,52,71
<u>Stamps</u>	1,29,67,84	1,26,60,58	1,20,63,33
Forests	21,13,05	15,00,00	20,69,35
Registration	12,64,00	12,22,03	12,22,03
Receipts under Motor Vehicles Acts	55,79,19	49,59,15	50,17,96
Other Taxes and Duties	78,77,87	75,34,62	74,90,09
Irrigation Receipts	93,49,13	97,42,07	98,51,89
Interest	6,53,18	11,56,28	6,38,04
Administration of Justice	7,00,92	6,47,93	6,80,69
Jails and Convict Settlements	2,23,48	2,20,03	2,20,03
Police	19,54,98	18,08,77	17,49,00
Education	40,32,82	22,33,05	21,82,80
Health	8,84,00	8,41,00	8,00,00
Public Health	2,25,00	2,25,00	2,25,00
Agriculture	22,35,20	21,08,20	19,64,00
Fisheries	2,18,11	2,07,73	1,85,00
Veterinary	7,54,98	6,62,44	6,75,00
Co-operation	16,49	14,30	14,50
Industries	2,36,47	2,48,42	2,26,97
Miscellaneous Departments	1,83,01	1,74,09	1,82,21
Civil Works	4,00,68	3,63,43	3,25,00
Communications	9,99,68	8,57,67	8,34,13
Housing and Physical Planning	13,60,00	14,39,25	13,50,00

(ii)

(Rupees in thousands).

RECEIPTS	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
Receipts-in-Aid of Superannuation	8,05,57	7,67,21	6,90,57
Stationery and Printing	7,86,78	7,85,28	7,85,98
Miscellaneous	32,29,76	29,75,09	29,45,25
Civil Defence	3,00	2,91	2,91
Other Grants from the Federal Government*	35,59,41	2,16,29,60	4,24,21,64
Foreign Grants from the Federal Government.	4,50,00	4,50,00	4,50,00
Total Revenue Receipts.	25,71,91,04	25,30,69,53	24,61,25,22
CAPITAL RECEIPTS			
Extra-ordinary Receipts.	19,00,16	17,65,25	11,11,33
Loans to Municipalities, Port Funds etc.	39,01,63	7,85,31	34,03,00
Loans to Government Servants.	4,21,74	4,54,72	4,87,50
Permanent Debt (Incurred)	10,20	7,85,94	7,95,36
Floating Debt (Incurred)	7,58,25,65	7,38,22,89	6,10,23,11
Loans from the Federal Government	7,61,50,06	6,60,07,02	7,11,80,00
Total Capital Receipts	15,82,09,44	14,36,21,13	13,80,00,30
Total Receipts:	41,54,00,48	39,66,90,66	38,41,25,52

*This includes Federal Grants shown
under General Capital Receipts in the
Annual Budget Statement

1,00,00	6,33,82	5,00,00
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CUSTOMS

CUSTOMS

RS.1,90,05,00,000

Head of Department :- Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0000000 Tax Revenue			
0100000 Direct Taxes on Income and Wealth.			
0210000 Custom			
Share of net proceeds assigned to Provinces.	1,90,05,00,000	1,59,71,00,000	1,11,82,00,000
0210000 Total Customs	1,90,05,00,000	1,59,71,00,000	1,11,82,00,000

FEDERAL EXCISE DUTIES

FEDERAL EXCISE DUTIES

RS. 7,25,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0240000 Federal Excise on Natural Gas- Net Proceeds of Excise Duties on Natural Gas to be transferred to Provinces under Article 161 of the Constitution	7,25,00,000	6,79,00,000	6,87,00,000
0240000 Total Federal Excise and Natural Gas	7,25,00,000	6,79,00,000	6,87,00,000

TAXES ON INCOME OTHER THAN CORPORATION TAX

TAXES ON INCOME OTHER THAN CORPORATION TAX

RS. 7,56,53,00,000

Head of Department: (1) Secretary to Government of the Punjab, Finance Department for share of Net Proceeds assigned to province.

(2) Member (Settlement), Board of Revenue, Punjab for other items.

	Budget Estimate 1990-91 Rs.	Revised Estimate 1989-90 Rs.	Budget Estimate 1989-90 Rs.
0000000 TAX REVENUE			
0100000 Direct Taxes (on Income and Wealth)			
0110000 Corporation and Personal Income Tax			
0112 Personal Income Tax	7,56,53,00,000	6,89,69,00,000	6,51,47,00,000
0113 Agricultural Income Tax		2,000	4,00,000
0110 Total Corporation and Income Tax	7,56,53,00,000	6,89,69,02,000	6,51,51,00,000

SALES TAX

SALES TAX

RS. 9,39,30,00,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 Indirect Taxes (on Commodities and Transactions)			
0220000 Sales Tax-			
Share of net proceeds assigned to Provinces	9,39,30,00,000	8,53,78,00,000	6,78,48,00,000
0220000 Total Sales Tax	9,39,30,00,000	8,53,78,00,000	6,78,48,00,000

OPIUM

OPIUM

RS. 48,50,000

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs	
0200000	INDIRECT TAXES (ON COMMODITIES AND SERVICES)-			
0260000	SALE OF OPIUM			
2000	Sale proceeds of Medicinal Opium	48,26,000	45,00,000	46,20,000
8000	Others	24,000	23,000	23,000
0260000	Total Sale of Opium	48,50,000	45,23,000	46,43,000
	Total Opium	48,50,000	45,23,000	46,43,000

LAND REVENUE

LAND REVENUE

RS. 42,75,43,500

Head of Department:- Member, Borad of Revenue

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0100000	DIRECT TAXES (ON INCOME AND WEALTH			
0120000	PROPERTY AND WEALTH TAX			
0124000	LAND REVENUE			
001	Ordinary Collection	80,00,000	70,00,000	80,00,000
002	Development Cess	28,00,000	24,50,000	28,00,000
003	Malkhana	12,00,000	12,00,000	10,00,000
009	Fees for Consolidation of Holdings	23,00,000	21,00,000	25,00,000
010	Fines and Forefietures	23,00,000	23,00,000	18,00,000
011	Rent of agricultural land for a single year or harvest or for a fixed number of years	7,50,00,000	6,20,00,000	7,50,00,000
012	Trini Grazing Dues	6,500	6,500	6,500
013	Collection fee on the dues recovered as arrears of Land Revenue through Revenue Agency	4,00,000	4,00,000	2,80,000
014	Rent from shops and other sites, nazul buildings and lands.	34,24,000	33,00,000	37,90,000
015	Revenue Talbana	80,000	70,000	1,10,000
016	Mutation Fee	32,00,00,000	32,00,00,000	25,00,00,000
017	Copying and inspection fees of Patwari's records	55,00,000	55,00,000	55,00,000
018	Copying fees for the preparation of produce statements and 5 yearly abstracts of yield.	1,50,000	1,10,000	1,90,000
	Acreage rate, Bahawalpur	23,000	23,000	14,000
019	Examination fee from Naib Tehsildars and Patwaris	2,00,000	33,000	80,000
020	Recoveries of over-payments	3,00,000	2,50,000	1,00,000
021	Collection of payment for services rendered	3,00,000	3,00,000	3,00,000
080	Others	55,60,000	50,00,000	80,00,000
0124000	Total Land Revenue	42,75,43,500	41,20,42,500	35,94,70,500

PROVINCIAL EXCISE

PROVINCIAL EXCISE

RS.4,89,50,380

Head of Department: Secretary to Government of the Punjab, Excise and Taxation Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
0000000	TAX REVENUE		
0200000	INDIRECT TAXES ON COMMODITIES AND SERVICES		
0250000	PROVINCIAL EXCISE		
0251000	Spirit and Fermented Products	3,68,76,030	3,60,24,350
0252000	Medicated Wines and Liquors	59,71,600	55,02,950
0253000	Medical and Toilet preparations containing alcohol	90,00,000	88,00,000
0254000	Receipts from Distilleries	33,000	33,000
0255000	Sale proceed of opium tables	73,00,000	72,00,000
0256000	Fines, Confiscations and Miscellaneous	16,500	16,500
0257000	Collection of Payment for Services rendered	17,42,550	14,87,660
0257000	Recoveries of Over-payments	7,200	5,600
0258000	Others	3,500	3,000
4-0250000	Gross Total Provincial Excise	6,09,50,380	5,90,73,060
5-0250000	Deduct-Refund	(-)1,20,00,000	(-)1,20,00,000
6-0250000	Net Total Provincial Excise	4,89,50,380	4,70,73,060

PROVINCIAL EXCISE

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
0250000	PROVINCIAL EXCISE			
0251000	Spirits and Fermented Products-			
100	Malt Liquors Duty on Beer manufactured in Pakistan	1,24,00,000	1,16,00,000	12,03,000
200	Foreign Liquors Duty on Spirit manufactured in Pakistan and classed as foreign spirit	2,00,00,000	2,00,00,000	2,49,00,000
	Licence fees for the generally sale of foreign liquor whether imported or manufactured in Pakistan	35,40,000	35,00,000	25,18,000
	Transfer from 0270000 Stamps on account of permit fees collect under prohibition scheme.	9,36,030	9,24,350	7,22,380
0251000	Total Spirits and Fermented Products	3,68,76,030	3,60,24,350	2,93,43,380
0252000	Spirits and Fermented Products- Wines and Liquors-			
100	Licence fees for commercial spirits	40,750	40,760	6,750
200	Licence fees for denatural spirits	80,850	79,690	79,900
300	Permit fees for denatured spirits	58,50,000	53,82,500	53,82,500
0252000	Total Spirits and Fermented Products- Medicated Wines and Liquors	59,71,600	55,02,950	54,69,150
0253000	Medical and toilet Preparation of medicine and on rectified spirits and absolute alcohol used for medicine purposes	90,00,000	88,00,000	63,57,480
0253000	Total Medicinal and Toilet Preparations containing Alcoha	90,00,000	88,00,000	63,57,480

PROVINCIAL EXCISE

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0254000 Receipts from distilleries	33,000	33,000	33,000
0255000 Sale proceeds of Opium Tablets	73,00,000	72,00,000	67,09,850
0256000 Fines, Confiscations and Miscellaneous	16,500	16,500	16,500
0257000 Collection of payments for services rendered	17,42,550	14,87,660	16,39,140
0257000 Recoveries of over Payments	7,200	5,600	1,600
0258000 Others	3,500	3,000	1,200

STAMPS

STAMPS

RS. 1,29,67,83,870

Head of Department: Member, Board of Revenue, Punjab

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0270000	STAMP DUTIES			
4-0271000	Non-Judicial(Gross)	1,24,03,60,300	1,21,01,72,300	1,15,30,08,000
5-0271000	Deduct-Refunds	(-)1,70,65,000	(-)1,70,15,000	(-)1,65,00,000
6-0271000	Total Non-Judicial (Net)	1,22,32,95,300	1,19,31,57,300	1,13,65,08,000
4-0272000	Total Judicial(Gross)	7,89,24,600	7,83,24,600	7,50,32,000
5-0272000	Deductions-			
	Transfer to 0250000-Provincial Excise on account of fines collected under Prohibition Schemes.	(-)9,36,030	(-)9,24,350	(-)7,22,400
	Transfer to '390000-Other Fees fines and forfeitures- Copying Fees received in Stamps(Copying Agency Account)	(-)42,00,000	(-)42,00,000	(-) 42,00,000
	Refunds-Credit to other Administration.	(-)3,00,000	(-)3,00,000	(-) 2,85,000
	Total Deductions.	(-)54,36,030	(-)54,24,350	(-) 52,07,400
6-0272000	Total Judicial (Net).	7,34,88,570	7,29,00,250	6,98,24,600
4-0270000	Gross Total Stamp Duties	1,31,92,84,900	1,28,84,96,900	1,22,80,40,000
5-0270000	Total Deductions.	(-)2,25,01,030	(-)2,24,39,350	(-) 2,17,07,400
6-0270000	Net Total Stamp Duties	1,29,67,83,870	1,26,60,57,550	1,20,63,32,600
	Total Stamps	1,29,67,83,870	1,26,60,57,550	1,20,63,32,600

STAMPS

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0270000	STAMP DUTIES		
0271000	NON JUDICIAL		
001	Sale of Stamps		
002	Stamp duties on Bills of Exchange, Cheques and other Commercial documents		
	1,09,40,000	1,09,40,000	96,00,000
003	Receipts on account of Stamp duties levied under Supplementary Tax Ordinance, 1957.		
	2,39,00,000	2,33,00,000	2,15,00,000
004	Sale of Other Non-Judicial and General Stamps		
	1,09,60,00,000	1,08,52,00,000	1,05,00,00,000
005	Duty recovered under Rules 10 and 11 of Pakistan Stamps Rules, 1925		
	10,00,00,000	8,17,50,000	6,50,00,000
006	Duty on document voluntarily brought adjudication under Section 31, of Act II of 1899.		
	37,00,000	34,37,000	34,00,000
007	Duty levied on unstamped or insufficiently stamped documents under Section 35, 40 and 48 of Act 1890		
	36,00,000	33,25,000	26,00,000
008	Duty on Other Impressing Documents		
	300	300	50,000
009	<u>Fines and Penalties</u>		
	21,00,000	21,00,000	6,00,000
010	Others		
	1,20,000	1,20,000	2,58,000
0271000	Total Non-Judicial	1,24,03,60,300	1,21,01,72,300
			1,15,30,08,000
0272000	JUDICIAL		
400	Court Fees realized in Stamps.		
	7,89,00,000	7,83,00,000	7,50,00,000
500	<u>Fines and Penalties.</u>		
	9,600	9,600	20,000
800	Others		
	15,000	15,000	12,000
0272000	Total Judicial.	7,89,24,600	7,83,24,600
			7,50,32,000
4-0270000	Gross Total Stamp Duties.	1,31,92,84,900	1,28,84,96,900
			1,22,80,40,000
5-0270000	Deductions	(-)2,25,01,030	(-)2,24,39,350
			(-) 2,17,07,400
6-0270000	Total Stamp Duties	1,29,67,83,870	1,26,60,57,550
			1,20,63,32,600

FORESTS

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
1261500	FORESTS			
	Timber and other Produce removed from the Forests by Government Agencies-			
501	Timber	13,60,00,000	9,60,00,000	13,60,00,000
502	Firewood and Charcoal	5,14,61,000	3,21,76,300	4,91,59,000
503	Brush Wood Chips and Stumps	10,00,000	10,00,000	8,48,000
504	Resin			
505	Planting Stumps, Seeds, Mazari, Palm Gross other than fodder, etc.	40,00,000	40,00,000	33,70,000
506	Sericulture receipts	9,20,000	5,90,000	8,91,200
	Total Timber and Other produce removed from the Forests by Government Agencies	19,33,81,000	13,37,66,300	19,02,68,200
	Timber and other produce removed from the Forests by consumers or purchasers-			
511	Timber	57,25,000	56,25,000	49,00,000
512	Firewood and Charcoal	7,63,000	8,23,000	8,23,000
513	Brush wood, Chips and Stumps	2,50,000	2,64,000	2,64,000
514	Grazing and Fodder Grass	18,80,000	21,20,000	18,00,000
515	Honey, herbs and medicinal plants	3,60,000	3,00,000	2,86,000
516	Planting Stumps, Seed Mazari, Palm Grass other than fodder etc.	8,60,000	10,40,000	8,31,000
	Bons, Skin & Horns	10,000	20,000	
	Other Minor Forests Produce	18,30,000	15,45,000	13,62,000
	Total Timber and Other Produce removed from the Forests by Consumers/purchasers	1,16,78,000	1,17,37,000	1,02,66,000

FORESTS

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
Drift and Waif wood and Confiscated forest produce-				
521	Drift Wood	10,000	85,000	1,000
522	Sale of confiscated Forest Produce	..	..	..
Total Drift & Waif Wood and confiscated forest produce		10,000	85,000	1,000
OTHERS				
551	Fines and forfeitures (except fines by Courts)	3,00,000	3,10,000	3,20,000
552	Compensation under forest Act including fines by Courts	33,30,000	33,00,000	33,00,000
553	Lease Rent from Temporary Cultivation	1,00,000	1,00,000	1,00,000
554	Hire charges of bulldozers and other machinery	2,10,000	2,10,000	2,10,000
555	Recovery of water rates	7,500	12,500	6,500
556	Rent of building, shops lands and water mills	6,93,000	6,90,000	6,91,000
558	Recoveries of over-payments	..	..	..
559	Collection of payments for services rendered	..	..	..
580	Other Receipts	18,29,000	18,50,000	19,00,000
Total Others		64,69,500	64,72,500	65,27,500
1261500	Total Forest	21,15,38,500	15,20,60,800	20,70,62,700

REGISTRATION

REGISTRATION

RS. 12,64,00,000.

Head of Department: Member, Board of Revenue, Punjab

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0100000	DIRECT TAXES (ON INCOME AND WEALTH)			
0120000	PROPERTY AND WEALTH TAX			
0123000	TRANSFER OF PROPERTY TAX			
100	Fees for registering documents	12,00,00,000	11,60,00,000	11,60,00,000
200	Fees for Copying registerd documents	35,00,000	33,00,000	33,00,000
800	Others	30,00,000	30,00,000	30,00,000
40123000	Gross Total Transfer of Property Tax	12,65,00,000	12,23,00,000	12,23,00,000
50123000	Deduct Refunds	(-)1,00,000	(-)97,000	(-) 97,000
60123000	Net Total Transfer of Property	12,64,00,000	12,22,03,000	12,22,03,000
	Total Registration	12,64,00,000	12,22,03,000	12,22,03,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

RECEIPTS UNDER MOTOR VEHICLES ACTS

RS. 55,79,19,000

- Head of Department: (1) Secretary to Government of the Punjab, Excise & Taxation Department, for Receipts under Motor Vehicles Act and Receipts under the Provincial Motor Vehicles Act.
- (2) Chairman, Provincial transport Authority, Punjab for Other receipts-Receipts of the Provincial Transport Authority (Route Permits)
- (3) Inspector General of Police, for other Receipts-Receipts of the Police (traffic) Department (Fitness Certificate)

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
0000000	TAX REVENUE		
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)		
0280000	MOTOR VEHICLES		
1000	Receipts under Motor Vehicle Act	6,26,00,000	5,15,00,000
2000	Receipts under Provincial Motor Vehicles Taxation Act.	46,00,00,000	41,20,00,000
8000	Other Receipts	3,53,19,000	3,15,00,000
0280000	Total Motor Vehicles	55,79,19,000	49,59,15,000
	Total receipts under Motor Vehicles Acts.	55,79,19,000	49,59,15,000
			50,17,96,000

RECEIPTS UNDER MOTOR VEHICLES ACTS

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
0280000	MOTOR VEHICLES			
0281000	RECEIPTS UNDER MOTOR VEHICLES ACT			
100	Fees for Registration of Motor Vehicles	3,86,00,000	3,00,00,000	3,92,96,000
200	Other Fees and Miscellaneous Receipts	2,40,00,000	2,15,00,000	1,90,00,000
0281000	Total Receipts under Motor Vehicles Act	6,26,00,000	5,15,00,000	5,82,96,000
0282000	RECEIPTS UNDER PROVINCIAL MOTOR VEHICLE TAXATION ACT			
	Token Tax	46,00,00,000	41,20,00,000	41,20,00,000
0282000	Total Receipts under Provincial Motor vehicle Taxation Act	46,00,00,000	41,20,00,000	41,20,00,000
0288000	OTHER RECEIPTS			
100	Receipts from Police (Traffic) Department on account of Motor Vehicles Fitness Certificates	93,20,000	87,80,000	70,00,000
200	Receipts from Provincial transport authority on account of Motor Vehicles Route Permit Fees	2,59,99,000	2,36,35,000	2,45,00,000
0288000	Total Other Receipts	3,53,19,000	3,24,15,000	3,15,00,000
0280000	Total Motor Vehicles	55,79,19,000	49,59,15,000	50,17,96,000

OTHER TAXES AND DUTIES

OTHER TAXES AND DUTIES

RS. 78,77,87,000

Head of Departments:- (1) Secretary to Government of the Punjab, Excise and Taxation Department for all items except Electricity.

(2) Secretary to Government of the Punjab, Irrigation and Power Department for Electricity.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
0122000	Urban Immovable Property Tax	9,88,82,000	8,98,83,000	8,07,40,000
0170000	Tax on Profession's Trades and Callings- Ordinary	4,00,00,000	3,75,00,000	3,50,00,000
0100000	Total Direct Tax (on income and Wealth)	13,88,82,000	12,73,83,000	11,57,40,000
0290000	Other Indirect Taxes -			
0291000	Entertainment Tax	17,40,01,000	16,37,01,000	18,31,61,000
0293000	Cess	1,22,00,000	1,22,00,000	1,17,00,000
0294000	Fees	19,00,00,000	19,00,00,000	18,05,00,000
0296000	Electricity	25,67,74,000	24,42,48,000	24,32,24,000
0298000	Others	1,59,30,000	1,59,30,000	1,46,84,000
0200000	Total Indirect Taxes (on commodities and transaction).	64,89,05,000	62,60,79,000	63,32,69,000
Total Other Taxes and Duties		78,77,87,000	75,34,62,000	74,90,09,000

OTHER TAXES AND DUTIES

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
0000000	TAX REVENUE			
0100000	DIRECT TAXES ON INCOME AND WEALTH			
0120000	PROPERTY AND WEALTH TAX			
0122000	URBAN IMMOVABLE PROPERTY TAX			
1000	Ordinary Collection	51,42,50,000	46,75,00,000	42,00,00,000
4-0122000	Gross Total Urban Immovable Property Tax	51,42,50,000	46,75,00,000	42,00,00,000
5-0122000	Deductions -			
	Refunds	(-)5,75,000	(-)5,75,000	(-)5,75,000
	Shares of net proceeds assigned to Corporations, Municipalities, etc.	(-)41,47,93,000	(-)37,70,42,000	(-)33,86,85,000
5-0122000	Total Deductions	(-)41,53,68,000	(-)37,76,17,000	(-)33,92,60,000
6-0122000	Net Total Urban Immovable Property Tax	9,88,82,000	8,98,83,000	8,07,40,000
0170000	Tax on Profession, Trades and Callings -			
1000	Ordinary Collections	4,00,00,000	3,75,00,000	3,50,00,000
4-0100000	Gross Total Direct Taxes (on Income and Wealth)	55,42,50,000	50,50,00,000	45,50,00,000
5-0100000	Deduction	(-)41,53,68,000	(-)37,76,17,000	(-)33,92,60,000
6-0100000	Net Total Direct Taxes (on Income and Wealth)	13,88,82,000	12,73,83,000	11,57,40,000
0200000	INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000	OTHER INDIRECT TAXES			
0291000	ENTERTAINMENT TAX-			
100	Duty recovered by sale of Stamps	17,00,00,000	16,00,00,000	18,00,00,000
200	Duty recovered otherwise than Sale of Stamps	33,00,000	30,00,000	22,50,000
300	Fines and Penalties	1,26,000	1,26,000	1,26,000

OTHER TAXES AND DUTIES

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0000000 TAX REVENUE			
0200000 INDIRECT TAXES (ON COMMODITIES AND TRANSACTIONS)			
0290000 OTHER INDIRECT TAXES			
0291000 ENTERTAINMENT TAX-			
400 Tax on Cinemas	6,00,000	6,00,000	8,00,000
4-0291000 Gross Total Entertainment Tax.	17,40,26,000	16,37,26,000	18,31,76,000
5-0291000 Deduct-Refund	(-)25,000	(-)25,000	(-)15,000
6-0291000 Net Total Entertainment Tax	17,40,01,000	16,37,01,000	18,31,61,000
0293000 Cess			
100 Education Cess	7,00,000	7,00,000	7,00,000
400 Developent Cess on Hotels	1,15,00,000	1,15,00,000	1,10,00,000
0293000 Total Cess	1,22,00,000	1,22,00,000	1,17,00,000
0294000 Fees			
100 Cotton Fee	19,00,00,000	19,00,00,000	18,05,00,000
0294000 Total Fees	19,00,00,000	19,00,00,000	18,05,00,000
0296000 Electricity -			
100 Fees payable under the Electricity Rules	1,00,00,000	90,00,000	80,00,000
200 Fees payable under the Cinematograph Act Rules	32,00,000	32,20,000	32,00,000
300 Fees payable for the grant of Certificate of competency to supervisors and linces to Electrical Contractors	10,26,000	10,30,000	10,26,000
400 Electricity Duty Current Receipts (WAPDA)	24,25,50,000	23,10,00,000	23,10,00,000
4-0296000 Gross Total Electricity	25,67,76,000	24,42,50,000	24,32,26,000
5-296000 Deduct - Refund	(-)2,000	(-)2,000	(-) 2,000
6-029000 Net Total Electricity	25,67,74,000	24,42,48,000	24,32,24,000

OTHER TAXES AND DUTIES

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
0298000 Others -			
100 Paddy Husking Tax	1,14,00,000	1,14,00,000	1,10,00,000
200 Receipts from the sale of Tobacco dealers' licence forms	10,00,000	10,00,000	7,50,000
300 Fees for registration of real Estate Agents	35,85,000	35,85,000	30,00,000
400 <u>Fines and penalties</u>	15,000	15,000	4,000
4-0298000 Gross Total others	1,60,00,000	1,60,00,000	1,47,54,000
5-0298000 Deduct - Refund	(-) 70,000	(-) 70,000	(-) 70,000
6-0290000 Net Total Others	1,59,30,000	1,59,30,000	1,46,84,000
4-0200000 Gross Total Indirec Tax (on Commodities and Transaction)	64,90,02,000	62,61,76,000	63,33,56,000
5-0200000 Deduct - Refund	(-) 97,000	(-) 97,000	(-) 87,000
6-0200000 Net Total Indirect Taxes (on Commodities and Transaction).	64,89,05,000	62,60,79,000	63,32,69,000

IRRIGATION

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
1262000	IRRIGATION AND EMBANKMENT AND DRAINAGE WORKS			
1262100	IRRIGATION WORKS			
101	Direct Receipts on account of Water Rates.			
	Central Bari Doab Canal	1,54,48,600	1,50,82,400	2,39,77,600
	Rangpur Canal	1,84,99,010	1,85,95,000	1,78,01,000
	Lower Chenab Canal East	8,16,70,000	8,16,05,000	8,92,21,000
	Lower Chenab Canal West	6,30,03,000	6,00,11,000	6,23,58,000
	Lower Jhelum Canal	8,58,51,000	8,65,16,000	9,50,29,000
	Upper Jhelum Canal	3,60,00,000	3,58,67,000	3,60,00,000
	Depalpur Canal	3,29,36,500	2,85,41,800	2,86,69,500
	Pakpattan Canal	5,26,00,000	5,21,00,000	50,76,850
	Upper Chenab Canal	4,15,19,700	8,22,31,000	4,36,01,200
	Lower Bari Doab Canal	6,32,09,200	6,29,81,650	6,18,00,200
	Marala Ravi Link	16,70,200	11,36,400	13,94,000
	Mailsi Canal	2,64,00,100	2,56,99,000	2,57,00,000
	Haveli Canal Circle	5,83,41,780	5,83,41,900	5,83,40,000
	B.R.B.Link	4,800	10,100	4,800
	Eastern Saddiqia Canal	2,76,17,000	2,89,05,800	2,92,71,300
	Fordwah Canal	1,00,24,700	1,21,96,400	1,11,09,300
	Bahawal Canal	2,92,14,400	2,87,23,700	2,80,43,500
	Abbasia Canal	1,41,12,300	63,31,550	62,31,600
	Punjad Canal	6,00,00,000	6,09,75,000	5,79,61,700
	Qaim Canal	19,50,000	19,34,000	19,00,100
	Tanusa Circle	5,28,09,000	5,28,08,980	5,23,09,000
	Other Dams	2,19,530	1,98,400	1,98,400
	Rawal Dam	23,850	22,770	23,600
	Chablatkas	31,180	29,040	32,400
	Campbellpur Tubewell	1,00,270	88,500	88,500
	Thal Canal	3,02,82,000	3,05,78,000	2,99,16,000
	Mianwali Reverian Area Tubewell Scheme	13,08,000	13,09,000	13,08,000

IRRIGATION

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Karul Tubewells	55,000	55,000	55,000
Namal Dam	1,06,000	1,06,000	1,06,050
1262101 Total Irrigation Works - Direct Receipts on account of Water Rates	80,50,07,120	83,29,80,590	81,26,27,600
1262180 IRRIGATION WORKS OTHERS			
Central Bari Doab Canal	8,02,200	8,02,200	11,02,000
Rangpur Canal	87,000	87,000	2,62,000
Lower Chenab Canal East	24,00,000	21,87,000	21,50,000
Lower Chenab Canal West	9,50,000	9,50,000	9,50,000
Lower Jhelum Canal	18,99,000	18,89,000	14,23,000
Upper Jhelum Canal	9,05,000	18,62,000	20,00,000
Qurries	90,000	2,90,000	91,000
Depalpur Canal	3,82,000	3,82,100	3,82,000
Pakpattan Canal	7,00,000	11,00,000	12,00,000
Upper Chenab Canal	22,99,700	12,15,800	29,82,000
Lower Bari Doab Canal	10,75,000	31,99,990	32,00,000
Marala Ravi Link	80,000	80,000	80,000
Mailsi Canal	32,55,000	32,55,000	32,55,000
Mechanical Circle	10,00,000	10,00,000	25,26,000
Haveli Canal Circle	3,09,530	3,09,530	12,10,000
Moghalpura Irrigation Workshop Division	50,05,000	50,05,000	50,05,000
Excavator Division	7,00,000	23,56,000	23,56,000
Bhalwal Workshop	14,00,000	12,00,000	11,00,000
B.R,B Link	60,00,000	60,00,000	60,000
Eastern Sadiqia Canal		2,50,000	1,60,000
Fordwah Canal	2,00,000	2,00,000	2,00,000
Bahawal Canal	31,98,100	31,97,000	31,97,000
Abbasia Canal	21,000	21,000	
Panjnad Canal	61,90,000	61,90,000	61,90,000
Q. B. Link	2,81,000	2,86,240	1,83,100
Taunsa Circle	57,24,000	49,70,370	29,12,000

IRRIGATION

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Other Dams	1,00,000	1,00,000	1,00,000
Rawal Dam	13,00,000	12,00,000	12,00,000
T. S. M. B. Link	1,30,000	1,20,000	1,20,000
B. S. Link	94,900	94,900	94,900
Taunsa Panjnad Link	1,00,000	1,00,000	80,000
Thal Canal	4,00,000	4,01,000	4,00,000
SCARP-I	12,00,410	91,41,540	9,74,000
Drainage	4,21,000	7,37,500	4,91,500
Machinery Circle Scarp III	10,00,000	10,00,000	10,00,000
1262180 Total Irrigation Works-Others	4,37,59,840	5,52,29,170	4,51,98,100
1262200 EMBANKMENT AND DRAINAGE WORKS			
202 Receipts on account of Hill Torrents			
Sale of Water	5,000	5,000	5,000
Water Rates and Labour	15,000	15,000	15,000
1262202 Total Embankment and Drainage Works - Direct Receipts on account of Hill Torrents	20,000	20,000	20,000
1262203 Embankment and Drainage Works- Recoveries of Expenditure	6,40,500	6,40,500	6,40,500
1262280 Embankment and Drainage Works Others			
Land Reclamation	42,15,260	38,74,790	..
Hydrology and Flood	75,800	75,800	38,32,800
Irrigation Research Institute	3,50,000	3,50,000	2,50,000
1262280 Total Embankment and Drainage Works- Others	46,41,060	43,00,590	40,82,800
1262300 FORESTRY WING			
Timber and other produce removed from the forests by Govt. Agencies	8,02,00,000	5,51,62,100	12,20,00,000
Timber and other produce removed from the forests by consumers or purchasers	5,20,000	2,57,31,000	5,10,000

IRRIGATION

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Drift and Waif wood and confiscated forest produce	1,10,000	1,32,190	
Others	15,000	15,860	1,15,000
1262300 Gross Total Forestry Wing	8,08,50,000	8,10,41,150	12,26,25,000
1262300 Deduct- Refund	(-) 5,000	(-) 5,000	(-) 5,000
1262300 Net Total-Forestry Wing	8,08,45,000	8,10,36,150	12,26,20,000
1262100 Total Irrigation Works	93,49,13,520	97,42,07,000	98,51,89,000

INTEREST

INTEREST

RS. 6,53,17,880

Head of Department :-

1. Member, Board of Revenue, Punjab, for Advances to Cultivators and Punjab Land Commission.
2. Secretary to Government of the Punjab, Industries & Mineral Development Department for Cash Balances with Commercial Banks, Punjab Small Industries Corporation and Punjab Mineral Development Corporation and Punjab Industrial Development Board.
3. Secretary to Government of the Punjab, Housing, Physical and Environmental Planning Department for Lahore Development Authority, Faisalabad Development Authority, Multan Development Authority and Local Bodies (municipalities).
4. Secretary to Government of the Punjab, Co-operative Department for Loans to West Pakistan Co-operative Consumers Society.
5. Secretary to Government of the Punjab, Livestock and Dairy Development Department for Loans to Lahore Milk Board and PLDB.
6. Secretary to Government of the Punjab, Irrigation & Power Department for Advances to WAPDA.
7. Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation.
8. Secretary to Government of the Punjab, Transport Department for loans to Punjab Road Transport Corporation.
9. Secretary to Government of the Punjab, Finance Department for all remaining functions.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1100000	INCOME FROM PROPERTY AND ENTERPRISES.			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	9,11,47,930	36,31,55,160	8,10,17,020
1134000	Interest on Loans and Advances to Non Financial Institutions (including Port Trust and Advances under Special Laws).	47,35,55,020	2,09,71,06,200	40,72,34,220
1135000	Interest on Loans and Advances to Government Servants.	4,20,000	4,40,000	2,84,000
1137000	Interest on Arrears of Revenue.	60,00,000	59,47,600	59,47,600

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
1138000 Interest Realized on Investment of Cash Balances	32,25,870	32,25,870	32,25,870
1139730 Taccavi Loans to Cultivators	7,60,700	9,27,000	11,83,200
4-1130000 Gross Total Interest	57,51,09,520	2,47,08,01,830	49,88,91,910
5-1130000 Deductions(Shortfalls)	51,37,93,640	2,35,83,74,090	43,84,89,550
6-1130000 Net Total Interest	6,13,15,880	11,24,27,740	6,04,02,360
1140000 DIVIDENDS			
1142000 Dividends from Government Investments - Non-Financial Institutions)	40,02,000	32,00,000	34,02,000
1140000 Total Dividends	40,02,000	32,00,000	34,02,000
Total Interest	6,53,17,880	11,56,27,740	6,38,04,360

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
1000000	NON-TAX RECEIPTS			
1130000	INTEREST			
1132000	Interest on Loans and Advances to Local Bodies (Interest on Loans to Municipalities) -			
a)	Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes -			
	Ahmadpur East	1,60,680	1,60,680	1,67,470
	Arifwala	87,150	1,75,770	87,150
	Attock	88,230	88,230	1,12,160
	Abdul Hakim	36,650	1,15,930	36,650
	Bahawalnagar	11,14,630	67,83,530	12,65,130
	Bahawalpur	16,87,370	25,09,430	16,87,370
	Bhakkar	3,64,970	1,05,100	2,78,450
	Bhalwal	1,28,160	1,28,160	1,44,840
	Burewala	2,82,280	2,83,390	2,85,050
	Basti Karna(Municipal Committee,Bahawalpur)	36,650	1,09,950	36,650
	Chakwal	9,74,320	38,92,630	9,74,320
	Chiniot	48,500	48,500	73,000
	Chishtian	1,93,960	1,93,960	1,92,400
	Daska	37,730	37,730	82,020
	Dera Ghazi Khan	5,92,680	5,92,680	6,30,140
	Dunyapur	58,640	1,23,140	58,640
	Dijkot	33,390	36,410	
	Dera Nawab Sahib(Municipal Committee, Ahmadpur East)	9,480	9,480	9,480
	Doonga Boonga	14,660	55,630	14,660
	Fort Abbas	1,89,400	11,74,510	1,89,400
	Faisalabad			1,36,050
	Faqir Wali	1,03,980	3,84,080	1,03,980
	Gojra	2,25,320	2,25,320	2,46,620
	Gujranwala	5,26,370	5,26,370	6,99,380
	Gujrat	30,25,120	48,91,980	24,79,690

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Gujar Khan	5,21,500	10,95,480	5,21,500
Hafizabad	3,61,390	16,08,510	4,43,630
Haroonabad	5,92,130	46,06,990	5,92,130
Hasilpur Mandi	1,38,520	1,38,520	1,41,890
Jalalpur Pirwala	1,57,000	11,01,210	1,57,000
Jauharabad	4,94,620	27,38,460	4,49,620
Jhang	7,85,380	7,85,380	8,19,400
Jhelum	14,27,660	21,32,990	10,34,200
Jahanian	34,600	34,600	34,600
Kabirwala	56,540	6,18,380	2,35,530
Kamoki	7,29,630	52,97,890	7,29,630
Kasur	11,14,620	13,71,530	10,67,130
Khanpur	1,930	1,930	4,660
Khushab	3,62,380	6,35,760	3,62,380
Khewra	26,000	2,08,000	26,000
Kot Addu	1,89,230	1,89,830	1,87,630
Layyah	8,650	3,85,760	8,650
Liaquatpur	2,93,200	8,50,420	2,93,200
Mianwali	7,17,380	21,64,810	7,17,380
Multan	6,09,16,660	29,44,42,840	5,04,99,600
Muridke	85,440	85,440	1,19,100
Murrec	1,11,910	1,34,920	98,990
Muzaffargarh	3,08,190	3,08,190	3,16,880
Mian Chunnun	3,15,470	6,47,870	3,15,470
Nankana Sahib	1,80,960	10,90,090	1,80,960
Narowal	2,97,240	2,97,240	3,12,730
Okara	12,34,160	15,77,700	12,20,400
Pakpattan	3,58,570	5,81,090	3,58,570
Pattoki	2,13,870	2,13,880	2,13,780
Pind Dadan Khan	65,000	4,67,730	65,000
Rahim Yar Khan	13,93,820	22,85,460	13,90,620
Rawalpindi	22,75,440	22,75,440	25,34,160

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Rajanpur	1,40,760	1,40,760	1,59,660
Sadiqabad	3,60,660	3,63,600	3,23,560
Sahiwal	12,64,370	12,64,380	13,56,780
Sargodha	4,25,330	4,25,330	5,00,660
Sangla Hill	78,250	1,48,280	78,250
Shahkot	16,450	16,450	25,310
Sheikhupura	3,25,390	3,25,390	3,95,670
Shujabad	13,070	13,070	24,880
Sialkot	3,38,710	3,38,720	4,45,000
Sammundri	1,44,580	1,44,590	1,53,180
Tandlianwala	33,460	33,460	49,280
Toba Tek Singh	7,74,870	31,02,610	6,13,670
Taunsa Sharif	58,640	1,75,920	58,640
Vehari	7,98,060	22,97,720	7,88,850
Warburton	86,000	4,94,690	86,000
Wazirabad	3,84,820	6,46,950	3,81,110
Yazman	36,650	1,17,860	36,650
a) Sub-Total Loans to Municipalities for Urban Water Supply, Sewerage and Drainage Schemes.	9,10,69,480	36,30,76,710	8,09,20,270
(b) Loans to Municipalities for other purposes-			
Gujranwala Municipal Corporation	78,450	78,450	96,750
(b) Sub-Total Interest on Loans to Municipalities for other purposes.	78,450	78,450	96,750
1132000 Total Interest on Loans and Advances to Local Bodies (Loans to Municipalities)	9,11,47,930	36,31,55,160	8,10,17,020

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1134000 Interest on Loans and Advances to Non- Financial Institutions including Port Trust (Advances under Special Laws.)			
Loans to WAPDA for water project			
Rupee Loans			
Foreign Loans-			
USAID-391-H-069	1,93,000	18,99,000	1,88,000
USAID-391-H-107	9,23,000	81,74,000	8,47,000
Loans to the Punjab Land Commission	5,00,000	2,00,000	5,00,000
Loans to the Lahore Development Authority WASA (for Lahore Water Supply Sewerage and Drainage Schemes).			
Rupee Loans	8,18,59,930	39,55,60,780	7,26,88,680
Foreign Loans-			
IDA-106-Pak	7,72,000	6,77,000	6,77,000
SIDA-106-Pak	4,83,000	4,51,000	4,51,000
IDA-630-Pak	4,68,43,000	10,83,63,500	4,10,67,000
Loans to the Lahore Development Authority UD Wing	1,59,09,310	3,42,87,270	1,62,61,690
Loans to the- Punjab Road Transport Corporation	20,46,91,770	90,66,39,460	16,50,69,250
Punjab Mineral Dev. Corporation	65,58,140	4,16,03,790	92,76,830
Multan Development Authority, Multan	38,95,570	2,37,09,910	37,28,850
Loans to the various Co-operative Societies in the Punjab-			
West Pakistan Co-operative Consumers Society	7,16,480	60,52,900	7,16,480
Loans to the Lahore Milk Board	2,14,250	27,35,160	2,14,250
Loans to Punjab Highways Authority	14,39,480	14,39,480	..
Loans to Punjab Seed Corporation		1,19,46,650	..
Loans to Population Welfare Programme			..
Loans to the Punjab Small Industries Corporation-			
Rupee Loan	2,00,33,860	7,43,08,910	1,99,55,190
Foreign Loans-			
IDA-30-Pak	18,000	24,000	24,000
Loans to Faisalabad Dev. Authority U.D. Wing	7,54,010	43,45,300	7,54,010

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Loans to Faisalabad Development Authority (WASA)			
i)-Rupee Loan	4,72,42,750	23,07,60,350	3,62,06,520
ii)-Foreign Loans-			
ADB Loan No. 331-Pak	3,31,16,000	15,37,64,000	3,08,02,000
Loans to Livestock Dairy and Poultry Development Board			
Rupee Loan	58,34,470	7,02,10,740	58,34,470
Foreign Loan-			
I.B.R.D.-1366-T. Pak	15,57,000	1,99,53,000	19,72,000
1134000 Total Interest on Loans and Advances to Non-Financial Institutions (including Port-Trust Advances under Special Laws)	47,35,55,020	2,09,71,06,200	40,72,34,220
1135000 Interest on Loans and Advances to Government Servants			
1135000 Interest on House Building Advance			
i) Provincial Government Employees other than Forestry and Wildlife Department	2,00,000	2,20,000	72,000
ii) Forestry and Wildlife Department	65,000	65,000	60,000
1135000 Total Interest on House Building Advances	2,65,000	2,85,000	1,32,000
1135000 Interest on Motor Car Advances			
i) Provincial Government Employees Other than Forestry and Wildlife Department	42,000	42,000	40,000
ii) Forestry and Wildlife Department	46,000	46,000	40,000
1135000 Total Interest on Motor Car Advance	88,000	88,000	80,000
1135000 Interest on Motor Cycles/Scooter Advances			
i) Provincial Government Employees other than Forestry and Wildlife Department	37,000	37,000	37,000
ii) Forestry and Wildlife Department	30,000	30,000	35,000
1135000 Total Interest on Motor Cycles/Scooter Advances	67,000	67,000	72,000
1135000 Total Interest on Loans and Advances to Government Servants	4,20,000	4,40,000	2,84,000

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1137000 Interest on Arrears of Revenue-			
Interest on deferred payment on account of sale of sites and constructed buildings	60,00,000	59,47,600	59,47,600
1137000 Total Interest on Arrears of Revenue	60,00,000	59,47,600	59,47,600
1138000 Interest realized on Investment of Cash Balances-			
Federal Government Securities	32,25,870	32,25,870	32,25,870
1138000 Total Interest realized on Investment of Cash Balances	32,25,870	32,25,870	32,25,870
1139000 Interest on Loans and Advances-			
Others to Private Sector			
1139700 Interest-Taccavi Loans to Zamindars			
1139730 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	5,62,200	5,56,000	7,41,400
Agriculturists Loans Act, XVII of 1958	1,98,500	3,71,000	4,41,800
1139730 Total Interest on Taccavi Loans to Cultivators	7,60,700	9,27,000	11,83,200
1130000 Gross Total Interest	57,51,09,520	2,47,08,01,830	49,88,91,910
1000000 NON-TAX RECEIPTS			
1130000 INTEREST			
5-1130000 Deductions(Shortfall)Details			
5-1132000 Loans to Municipalities for Urban Water Supply Sewerage and Drainage Schemes	5,61,47,930	32,81,55,160	4,80,17,020
1134000 Non-Financial Institutions			
(Advances under Special Laws)-			
Punjab Seed Corporation		1,19,46,650	
WAPDA			
i) Rupee Loans			
ii) Foreign Loans -			
US AID-391-H-069	1,93,000	18,99,000	1,88,000
US AID-391-H-107	9,23,000	81,74,000	8,47,000
Multan Development Authority	38,95,570	1,97,09,910	32,28,850

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Lahore Development Authority (U.D. Wing)			
LDA/WASA			
i) Rupee Loan	8,18,59,930	39,55,60,780	7,26,88,680
ii) Foreign Loan -			
IDA-106-PAK	7,72,000		
SIDA-106-PAK	4,83,000		4,21,95,000
IDA-630-PAK	4,68,43,000	8,08,91,500	
Faisalabad Development Authority- WASA			
i) Rupee Loan	4,72,42,750	23,07,60,350	3,62,06,520
ii) Foreign Loan -			
ADB Loan No. 331-PAK	3,31,16,000	15,37,64,000	3,08,02,000
FDA/U.D. Wing	7,54,010	43,45,300	7,54,010
Punjab Small Industries Corporation			
i) Rupee Loan	2,00,33,860	7,43,08,910	1,99,55,190
ii) Foreign Loan-IDA-30 PAK	18,000	24,000	24,000
Punjab Mineral Development Corporation	65,58,140	4,16,03,790	92,76,830
Punjab Road Transport Corporation	20,46,91,770	90,66,39,460	16,50,69,250
West Pakistan Co-operative Consumers Society	7,16,480	60,52,900	7,16,480
Lahore Milk Board	2,14,250	27,35,160	2,14,250
Punjab Land Commission	5,00,000	2,00,000	5,00,000
Punjab Livestock Dairy and Poultry Development Board-			
i) Rupee Loans	58,34,470	7,02,10,740	58,34,470
ii) Foreign Loans -			
IDRB-1366-T-PAK	15,57,000	1,99,53,000	19,72,000
Punjab Highways Authority	14,39,480	14,39,480	
5-113000 Total Deduction (Shortfalls)	51,37,93,640	2,35,83,74,090	43,84,89,550
6-113000 Total Net Interest	6,13,15,880	11,24,27,740	6,04,02,360

INTEREST

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1140000	DIVIDENDS		
1141000	Dividend on Shares held by Provincial Government in the Punjab Provincial Cooperative Bank Ltd.		
1141000	Dividend on Shares held by the Provincial Government in Industrial Development Bank of Pakistan		
1142000	Dividends on Shares held by Provincial Government M/S Lever Brothers		
	40,00,000	32,00,000	34,00,000
1142000	Interest on deferred payment of price on account of Burewala Textile mills		
	1,000		1,000
1142000	Dividends on shares held by the Provincial Government in Charsadda Sugar Mills		
	1,000		1,000
1140000	Total Dividends		
	40,02,000	32,00,000	34,02,000
	Total Interest (1130000 + 1140000)		
	6,53,17,880	11,56,27,740	6,38,04,360

ADMINISTRATION OF JUSTICE

ADMINISTRATION OF JUSTICE

RS. 7,00,92,200

Head of Departments:-

- (1) Member, Board of Revenue, Punjab, for Sale Proceeds of Unclaimed Escheated Property, Court Fees realised in case General Fees, Fines and Forfeiture and Receipts of Record Room.
- (2) Administrator General and Official Trustee for Others-Fee for Administrator General.
- (3) Secretary to Government of the Punjab, Livestock and Dairy Development Deptt. for fees under the Prevention of Cruelty to Animals Act, 1890.
- (4) Registrar, Lahore High Court for all other items.

	Budget Estimate 1990-91 Rs.	Revised Estimate 1989-90 Rs.	Budget Estimate 1989-90 Rs.	
SUMMARY				
1000000	NON-TAX RECEIPT			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS.			
1230000	LAW AND ORDER RECEIPTS			
1231000	JUSTICE			
001	Sale Proceeds of Unclaimed and Escheated Property	6,49,200	6,48,000	3,71,100
002	Court fees realised in cash	2,100	2,100	1,200
003	<u>General fees, fines and forfeitures</u>	6,82,47,000	6,30,08,700	6,65,63,400
008	Receipts of record room	2,20,000	2,00,000	1,98,700
009	Recovery of Overpayments	1,57,000	1,57,000	1,66,800
010	Collection of Payments for services rendered	8,10,000	7,80,000	7,83,400
800	Others	6,05,000	5,95,000	5,82,300
4-1231000	Gross Total Administration of Justice	7,06,90,300	6,53,90,800	6,86,66,900
5-1231000	Deduct Refunds	(-) 5,98,100	(-) 5,98,100	(-) 5,98,100
6-1231000	Net Total Administration of Justice	7,00,92,200	6,47,92,700	6,80,68,800

ADMINISTRATION OF JUSTICE

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
1231000	JUSTICE			
001	Sale proceed of unclaimed escheated property.	6,49,200	6,48,000	3,71,100
002	Court fees realised in cash	2,100	2,100	1,200
003	GENERAL FEES, FINES AND FOREFEITURE			
	Fees from translations prepared in High Court	1,05,000	1,05,000	1,02,800
	Fees levied by High Court-Copy	8,30,000	8,00,000	8,06,100
	Fees levied by H/Court-Printingb	85,000	80,000	82,300
	Fees levied by Session Courts- Record Department	29,49,000	26,88,000	25,62,200
	Fees levied by Subordinate Courts	1,56,000	1,50,000	1,43,200
	Magisterial Fines:			
	i) <u>Traffic Fines</u>			
	ii) <u>Other than Traffic Fines</u>	6,13,00,000	5,64,29,700	6,01,74,900
	Fees under the Prevention of Cruelty to animal Act, 1890	14,50,000	14,00,000	14,00,000
	Other Receipts	13,72,000	13,56,000	12,91,900
003	Total General Fees, Fine and forfeiture	6,82,47,000	6,30,08,700	6,65,63,400
008	RECEIPTS OF RECORD ROOM			
	Judicial Record Room Receipts- District Courts	1,000	1,000	
	Judicial Record Room Receipts High Court.	1,32,000	1,19,000	1,19,500
	Judicial-Record Room Receipts- District and Sessions and Small Causes Courts	87,000	80,000	79,200
008	Total Receipts of Record Room	2,20,000	2,00,000	1,98,700

ADMINISTRATION OF JUSTICE

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
009 Recoveries of over-payments	1,57,000	1,57,000	1,66,800
010 Collection of Payment for Services rendered	8,10,000	7,80,000	7,83,400
800 OTHERS			
Commission on sale proceeds of attached property	95,000	90,000	83,600
Other Receipts	5,10,000	5,05,000	4,98,700
1231800 Total Justice-Others	6,05,000	5,95,000	5,82,300
4-1231000 Gross Total-Justice	7,06,90,300	6,53,90,800	6,86,66,900
4-1231000 Deduct Refund	(-) 5,98,100	(-) 5,98,100	(-) 5,98,100
6-1231000 Net Total Justice	7,00,92,200	6,47,92,700	6,80,68,800

JAILS AND CONVICT SETTLEMENTS

JAILS AND CONVICT SETTLEMENTS

RS. 2,23,48,000

Head of Department:- Secretary to Government of the Punjab, Home Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1000000	NON-TAX RECEIPTS-		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS-		
1230000	LAW AND ORDER RECEIPTS-		
1233000	JAILS		
001	Sale proceeds of articles manufactured in Jails.	90,70,000	90,70,000
002	Value of supplies made by Factory Department to Maintenance Department in Jail.	1,09,10,000	1,09,10,000
003	Income from Hired Convicts	9,50,000	9,00,000
004	Recoveries of over-payments	11,000	9,000
080	OTHERS-	14,07,000	11,14,000
1233000	Total Jails	2,23,48,000	2,20,03,000
	Total Jails & Convict Settlements	2,23,48,000	2,20,03,000

POLICE

POLICE

RS. 19,54,97,500

Head of Department: Inspector General of Police

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
123000	LAW AND ORDER RECEIPTS			
1232200	POLICE			
202	Police supplied to Federal Government	2,38,86,710	1,83,45,950	2,30,06,150
204	Police supplied to Public Department, Private Companies and Persons.	1,40,61,400	1,39,53,030	1,39,53,030
206	Fees, Fines and forfeiture	22,75,150	21,99,230	21,99,100
207	Motor Driving Licences Fees	6,50,00,000	5,82,50,000	5,35,00,000
208	Traffic Fines	7,96,80,820	7,77,04,730	7,20,00,000
209	Police Land Receipts	4,33,500	4,12,850	4,07,650
210	Recoveries of over-payment	19,59,920	18,99,150	18,41,470
211	Collection of payments for services rendered	41,00,000	40,82,000	40,66,000
280	Others	41,00,000	40,30,000	39,27,000
1232200	Total Police	19,54,97,500	18,08,76,940	17,49,00,400

HEALTH

HEALTH

RS. 8,84,00,000

Head of Department: Secretary to Government of the Punjab, Health Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FOR CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1250000	SOCIAL SERVICES RECEIPTS		
1252000	HEALTH -		
1252100	School and College Fees	68,90,400	68,90,400
1252200	Hospital Receipts	5,87,22,700	5,44,23,000
1252300	Mental Hospital Receipts	8,90,000	8,90,000
1252400	Sale of Medicines and Vaccines	1,08,880	1,08,800
1252500	Contributions	1,26,12,260	1,26,12,260
1252600	Recoveries of Overpayments	8,00,160	8,00,160
1252700	Collection of Payments for Services Rendered	6,68,800	6,68,800
1252800	Others	77,06,800	77,06,800
1252000	Total Health	8,84,00,000	8,41,00,220
			8,00,00,000

HEALTH

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1252100	SCHOOL AND COLLEGE FEES		
101	66,40,200		52,50,000
102	1,00,000		1,00,000
103	1,30,000		1,30,000
104	20,200		20,200
1252100	68,90,400	68,90,400	55,00,200
1252200	HOSPITAL RECEIPTS		
201	2,86,30,150		2,43,02,870
202	39,85,160		37,95,400
203	14,22,680		13,54,940
204	1,05,87,160		1,00,83,040
205	1,40,97,550		1,34,26,250
1252200	5,87,22,700	5,44,23,000	5,29,62,500
1252300	8,90,000	8,90,000	5,40,000
1252400	SALE OF MEDICINES AND VACCINES		
	1,08,880		1,03,700
1252400	1,08,880	1,08,800	1,03,700
1252500	CONTRIBUTIONS		
501	30,000		30,000
502	78,000		78,000
503	1,20,98,740		1,16,17,840

HEALTH

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
504 Contribution by the Federal Govt. for the reservation of beds in the Tuberculosis Sanatorium Samli.	2,02,200		2,02,200
580 Other Contributions	2,03,320		2,03,320
1252500 Total Contribution	1,26,12,260	1,26,12,260	1,21,31,360
1252600 RECOVERIES OF OVERPAYMENTS	8,00,160	8,00,160	8,00,160
1252700 COLLECTION OF PAYMENT FOR SERVICES RENDERED	6,68,800	6,68,800	6,37,000
1252800 OTHERS			
801 Fees for Chemical Examination	2,46,000		2,15,500
802 Fees for Medical Examination	83,500		83,400
803 Fees realised on account of Birth and Death Certificates.	4,87,100		4,63,980
804 Fees realised on account of Anti-Rabic Treatment	3,50,400		3,33,800
880 Other Receipts	65,39,800		62,28,400
1252800 Total Others	77,06,800	77,06,800	73,25,080
1252000 Total Health	8,84,00,000	8,41,00,220	8,00,00,000

PUBLIC HEALTH

PUBLIC HEALTH

RS. 2,25,00,000

Head of Department:- Chief Engineer, Public Health Engineering Department

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIUONS			
124000	COMMUNITY SERVICES RECEIPTS			
1242000	PUBLIC HEALTH			
400	Recovery of Over Payments	37,00,000	37,00,000	32,40,000
500	Collection of payments for Services Rendered	20,00,000	20,00,000	24,00,000
800	Others	1,68,00,000	1,68,00,000	1,68,60,000
1242000	Total Public Health	2,25,00,000	2,25,00,000	2,25,00,000
1242000	PUBLIC HEALTH			
400	Recovery of Over Payments	37,00,000	37,00,000	32,40,000
500	Collection of Payments for Services Rendered	20,00,000	20,00,000	24,00,000
800	Others-			
	Recovery of Departmental Charges from other Government Departments and Local Bodies	1,13,00,000	1,13,00,000	1,11,75,000
	Miscellaneous Receipts	55,00,000	55,00,000	56,85,000
800	Total Others	1,68,00,000	1,68,00,000	1,68,60,000
1242000	Total Public Health	2,25,00,000	2,25,00,000	2,25,00,000

AGRICULTURE

AGRICULTURE

RS. 22,35,20,000

Head of Department:- Secretary to Govt of the Punjab, Agriculture Department.

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	ECONOMIC SERVICE RECEIPTS			
1261200	AGRICULTURE -			
201	Agriculture Receipts	22,35,20,000	21,08,20,000	19,64,00,000
1261200	Total Agriculture	22,35,20,000	21,08,20,000	19,64,00,000
1261200	AGRICULTURE:-			
202	Receipts from Experimental Farm	72,45,000	69,00,000	69,00,000
203	Receipts from Agriculture Seed Farms	1,58,15,000	1,50,62,000	1,57,50,000
204	Receipts from District farms	10,24,000	9,75,000	9,50,000
205	Receipts from Agricultural Engineering Machinery Maintenance Section	13,23,00,000	12,60,00,000	12,00,00,000
206	Receipts from Boring Operations	60,83,000	60,00,000	65,00,000
207	Receipts from Research Station	1,10,00,000	1,05,00,000	73,00,000
208	Receipts from Plant Protection Operations			
209	Receipts from Soil Conservation and Operation.	2,31,00,000	2,20,00,000	2,05,00,000
211	Fees other than Cotton Fee under the Cotton Control Ordinance	18,00,000	18,00,000	18,00,000
212	Agriculture College and School Fees			
214	Receipts from Karkhana Alat-e-Zarae, Bahawalpur.	8,00,000	8,00,000	8,00,000
215	Receipts from Government Gardens	7,00,000	7,00,000	7,00,000
216	Receipts from Station Gardens	3,000	3,000	20,000
217	Receipts of arrears from ex-Commission Agents on account of sale of Cotton Seed and Fertilizer.	50,000	80,000	80,000
280	Others-			
	Miscellaneous Receipts	2,36,00,000	2,00,00,000	1,51,00,000
1261200	Total Agriculture	22,35,20,000	21,08,20,000	19,64,00,000

FISHERIES

FISHERIES

RS. 2,18,11,000

Head of Department: Director General of Fisheries, Punjab

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1000000			
NON-TAX RECEIPTS			
1200000			
RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000			
ECONOMIC SERVICES RECEIPTS			
1261300			
FISHERIES-			
301	2,18,11,000	2,07,73,000	1,85,00,000
Ordinary receipts			
303			
Recoveries of Overpayments			
1261300	2,18,11,000	2,07,73,000	1,85,00,000
Total Fisheries			

VETERINARY

VETERINARY

RS. 7,54,97,700

Head of Department:- Secretary to Government of the Punjab, Livestock and Dairy Development Department.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1260000	RECEIPTS FROM ECONOMIC SERVICES			
1261400	Animal Husbandry	7,54,97,700	6,62,43,500	6,75,00,000
1261400	Total Veterinary	7,54,97,700	6,62,43,500	6,75,00,000
1261400	Animal Husbandry			
403	Receipts from the Livestock Farms	4,13,56,750	3,50,43,800	3,71,37,300
404	Poultry Production	1,05,23,600	1,02,22,900	1,00,22,500
405	Livestock Production	94,23,750	91,53,300	91,53,300
406	Receipts from the transferred Agricultural Farms	48,13,000	32,82,900	32,82,900
407	Insemination Fees	68,40,000	60,00,000	53,18,000
408	Receipts from Biological Sections	20,00,000	20,00,000	20,45,400
480	Others	5,40,600	5,40,600	5,40,600
1261400	Total Animal Husbandry	7,54,97,700	6,62,43,500	6,75,00,000

CO-OPERATION

CO-OPERATION

RS. 16,49,400

Head of Department - Registrar, Co-operative Societies, Punjab

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON-RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1260000	ECONOMIC SERVICE RECEIPTS		
1261600	Co-Operation	16,49,400	14,30,000
1261600	Total Co-operation-Others	16,49,400	14,50,000
1261600	CO-OPERATION		
602	Income from Pak-German Demonstration Farm.	8,50,000	6,35,000
603	Income from Other Provincial Governments on account of training in Cooperative Training Institute	7,58,000	7,58,000
680	Others	41,400	29,400
1261600	Total Co-operation	16,49,400	14,50,000

INDUSTRIES

INDUSTRIES

RS. 2,36,47,420

Head of Department:- Director of Industries & Mineral Development, Punjab

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTINS			
1260000	ECONOMICS SERVICES RECEIPTS			
1264600	Industries-			
601	Industries Receipts	2,10,76,020	2,13,35,030	2,05,96,500
604	Fees of Inspection of Boilers	9,50,000	9,50,000	9,00,000
605	Fees under partnership Act 1932	3,31,400	3,17,400	3,20,400
606	Recoveries of over-payments	40,000	40,000	30,000
607	Collection of payment for services rendered			
680	Industries - Others	12,50,000	22,00,000	8,50,000
1264600	Total Industries	2,36,47,420	2,48,42,430	2,26,96,900
1264600	INDUSTRIES -			
601	Industries Receipts*			
	Sale proceeds of finished goods produced by Demonstration Weaving Factory, Shahdara	1,30,00,000	1,36,00,000	1,30,00,000
	Fees from the Government Weaving and Finishing Institute, Shahdara	20,000	18,000	20,000
	Receipt from Wool Spining and Weaving Development Training Centre Jhang	65,00,000	65,00,000	65,00,000
	Receipts from Industrial Estate, Multan	14,75,000	11,40,000	10,00,000
	Receipts from other Industrial operations	81,020	77,030	76,500
1264601	Total Industries Receipts	2,10,76,020	2,13,35,030	2,05,96,500

MISCELLANEOUS DEPARTMENTS

MISCELLANEOUS DEPARTMENTS

RS. 1,83,00,620

Head of Department:-

- (1) Chief Secretary for Examination Fees - Examination Fees of Public Service Commission and Receipts on account of Selection Boards, etc.
- (2) Secretary to Government of the Punjab, Forestry, Wildlife, and Fisheries Department for Receipts under the Wild Birds and Wild Animals Protection Act and Zoological Gardens, Bahawalpur.
- (3) Secretary to Government of the Punjab, S.G.A. and Information Department for Recoveries from Federal Government on account of compulsory Film Screening Scheme and Receipts from Museum.
- (4) Director of Industries and Mineral Development for Fees for Registration of Societies under the Societies Registration Act and Fees for registration of Companies (with objects confined to the Province) under the Companies Act, 1913.
- (5) Director of Labour Welfare for Receipts under the Weights and Measures and trade Employees Act-Receipts under the West Pakistan shops and Establishment Ordinance, 1969.
- (6) Director Manpower Training for Receipts of the Manpower and Employment Organization.

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
SUMMARY				
1211000	Organs of State	14,99,220	9,71,980	26,71,650
1213000	Economic Regulation	40,90,000	40,68,000	40,03,000
1251000	Education	58,000	55,000	52,000
1253000	Manpower Management	20,03,900	18,85,000	15,52,100
1255000	Social Security and Social Welfare Measures	80,00,000	80,00,000	75,00,000
1391000	Other Receipts	26,49,500	24,28,800	24,41,750
Total Miscellaneous Departments		1,83,00,620	1,74,08,780	1,82,20,500

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	Receipts from Civil Administration and Other Functions			
1210000	General Administration Receipts			
1211000	Organs of State-			
100	Examination Fee realised by Public Service Commission	14,99,220	9,77,020	26,71,650
200	Receipts realized by Selection Divisional Boards for recruitment in Secretariat Departments			
4-1211000	Gross Total Organs of State-	14,99,220	9,77,020	26,71,650
5-1211000	Deduct-Refunds		5,040	
6-121100	Net Total Organs of State.	14,99,220	9,71,980	
1213000	Economic Regulations-			
400	Receipts under the Companies Ordinance	3,000	3,000	3,000
600	Receipts under the Weight and Measures and Trade Employees Act.	40,87,000	40,65,000	40,00,000
1213000	Total Economic Regulations	40,90,000	40,68,000	40,03,000
1210000	Total General Administration Receipts	55,89,220	50,39,980	66,74,650

MISCELLANEOUS DEPARTMENTS

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
1250000	Social Services Receipts			
125100	Education-			
1251700	Education-Receipts from Museums	58,000	55,000	52,000
125100	Total Education	58,000	55,000	52,000
1253000	Manpower Management-			
300	Receipts of the Manpower and Employment Organization	19,18,900	18,00,000	14,67,100
500	Receipts under the West Pakistan Ordinance 1969(Shops and Establishment)	85,000	85,000	85,000
1253000	Total Manpower Management	20,03,900	18,85,000	15,52,100
1255000	Social Security & Social Welfare Measures-			
100	Receipts under the Wild Birds and Wild Animals Protection Act	80,00,000	80,00,000	75,00,000
1255000	Total Social Security & Social Welfare Measures	80,00,000	80,00,000	75,00,000
1250000	Total Social Services Receipts	1,00,61,900	99,40,000	91,04,100
1390000	Others			
1391000	Other Receipts-			
018	Fees for Registration of Societies under the Registration Act.	3,00,000	3,00,000	3,00,000
023	Receipts from Zoological Gardens	22,00,000	20,00,000	20,00,000
024	Recoveries from Federal Government on account of Compulsory Film Screening Scheme	1,33,000	1,17,950	1,30,900
1391200	Other Receipts Fees, Fines and Forfeitures-			
280	Other Receipts, Fees and Fines	16,500	10,850	10,850
1390000	Total Others	26,49,500	24,28,800	24,41,750

CIVIL WORKS

CIVIL WORKS

RS. 4,00,68,000

Head of Department: Secretary to Government of the Punjab, Communications and Works Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1000000	NON TAX RECEIPTS		
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
1240000	COMMUNITY SERVICES RECEIPTS		
1241000	WORKS		
100	Buildings		
110	1,45,75,000	1,32,75,000	1,20,75,000
130	53,13,000	50,45,000	42,45,000
140	Recoveries of Overpayments		
150	Collection of Payments for Service Rendered		
180	2,01,80,000	1,80,23,000	1,61,80,000
1241000	4,00,68,000	3,63,43,000	3,25,00,000
	4,00,68,000	3,63,43,000	3,25,00,000

COMMUNICATION

COMMUNICATION

RS. 9,99,68,000

Head of Department:-Secretary to Government of the Punjab, Communications and Works Department.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1240000	COMMUNITY SERVICES RECEIPTS			
1241000	WORKS			
1241200	COMMUNICATION			
210	Building Rent	1,68,000	1,67,000	1,67,000
220	Tolls on Roads and Bridges	4,75,00,000	4,36,00,000	4,36,00,000
230	Recoveries of Expenditure	46,00,000	45,00,000	44,00,000
240	Recoveries of Overpayments			
250	Collection of Payment for Services Rendered			
280	Others	4,77,00,000	3,75,00,000	3,52,46,000
1241200	Total Communication	9,99,68,000	8,57,67,000	8,34,13,000
1241200	Communication			
280	Others			
	Receipts from Government Rest Houses	29,00,000	28,00,000	27,16,000
	Hire Charges of Machinery/ Road Rollers	23,00,000	22,50,000	22,20,000
	Sale of Tender Forms	23,00,000	22,50,000	22,10,000

COMMUNICATION

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Registration Fee of Contractors	30,00,000	29,00,000	28,60,000
Lease Money of Land of Petrol Pumps	15,00,000	14,50,000	14,00,000
Lease Money of Land for Shops	70,000	60,000	51,000
Confiscation/Forfeiture of Deposit Earnest Money	55,00,000	50,00,000	35,00,000
Other Receipts	3,01,30,000	2,07,90,000	2,02,89,000
1241280 Total Others	4,77,00,000	3,75,00,000	3,52,46,000
1241200 Total Communication	9,99,68,000	8,57,67,000	8,34,13,000

HOUSING AND PHYSICAL PLANNING

HOUSING AND PHYSICAL PLANNING

RS. 13,60,00,000

Head of Department: Secretary to Government of the Punjab, Housing and Physical Planning Department

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS			
1250000	RECEIPTS FROM SOCIAL SERVICES			
1254000	Housing and Physical Planning			
100	Sale of Plots	12,65,00,000	12,55,00,000	12,53,88,300
200	Sale of Buildings	15,00,000	14,25,000	14,25,000
300	Income from Satellites Town Schemes	40,00,000	30,00,000	51,05,700
400	Recoveries of Overpayments			
500	Collection of Payments for Services Rendered			15,000
600	Commercialization Fee			
700	Share of Property Tax from Excise & Taxation Department	30,00,000	25,00,000	25,00,000
800	Others	10,00,000	1,15,00,000	5,66,000
1254000	Total Housing and Physical Planning	13,60,00,000	14,39,25,000	13,50,00,000

RECEIPTS IN AID OF SUPERANNUATION

RECEIPTS IN AID OF SUPERANNUATION

RS. 8,05,56,700

Head of Department: Accountant General, Punjab

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHERFUNCTIONS			
1210000	GENERAL ADMINISTRATION RECEIPTS			
1212400	FISCAL ADMINISTRATION- RECEIPTS IN AID OF SUPERANNUATION			
401	Contribution of Pension and Gratuities	7,51,01,900	7,15,25,600	6,52,95,000
402	Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools	25,14,300	23,94,600	17,20,000
480	Others	29,40,500	28,00,500	20,42,000
1212400	Total Fiscal Administration- Receipts in Aid of Superannuation	8,05,56,700	7,67,20,700	6,90,57,000
	Total Receipts-in-aid of Superannuation	8,05,56,700	7,67,20,700	6,90,57,000

RECEIPTS IN AID OF SUPERANNUATION.

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1212400 FISCAL ADMINISTRATION-RECEIPTS IN AID OF SUPERANNUATION			
1212401 CONTRIBUTIONS FOR PENSIONS AND GRATUITIES			
Contribution of Officers lent on foreign service	1,27,71,900	1,21,63,700	1,02,32,200
Contributions from Local Bodies Commercial Centres, Other Government Department, etc.	6,23,30,000	5,93,61,900	5,50,62,800
1212401 Total Contribution for Pensions and Gratuities	7,51,01,900	7,15,25,600	6,52,95,000
1212402 Share of Pension liability recovered from Local Bodies for Provincialization of Colleges/Schools	25,14,300	23,94,600	17,20,000
1212480 Others	29,40,500	28,00,500	20,42,000
1212400 Total Fiscal Administration- Receipts in Aid of Superannuation	8,05,56,700	7,67,20,700	6,90,57,000

STATIONERY AND PRINTING

STATIONERY AND PRINTING

RS. 7,86,78,000

Head of Department: (1) Member, Board of Revenue, Punjab, for Sale of Plain Papers used with Stamps and Sale proceeds of Cheque Books supplied from Stamps Store.

(2) Controller, Printing and Stationery, Punjab, for all other items.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON-TAX RECEIPTS			
1200000	Receipts from Civil Administration and other Functions.			
1260000	Economic Service Receipts			
1264300	Printing	5,25,88,000	5,25,88,000	5,26,58,000
1264400	Stationery	2,60,90,000	2,59,40,000	2,59,40,000
	Total Stationery and Printing	7,86,78,000	7,85,28,000	7,85,98,000
1264300	Printing-			
301	Sale of Gazette	80,000	80,000	80,000
302	Sale of other Government Publications.			
303	Pakistan Law Reports	300	300	300
304	Civil List and Other Publications	89,65,000	89,65,000	90,35,000
305	Sale of Forms and Registers			
306	Sale of Service Books	1,96,000	1,96,000	1,96,000
307	Sale of Forms and Register to Union Councils	3,35,000	3,20,000	3,20,000
308	Sale of Other Forms	1,43,67,700	1,43,72,700	1,43,72,700
309	Press Receipts -			
310	Printing Charges for works done for Provincial Government Departments	2,84,90,000	2,85,00,000	2,85,00,000
380	Others	1,54,000	1,54,000	1,54,000
1264300	Total Printing	5,25,88,000	5,25,88,000	5,26,58,000

STATIONERY AND PRINTING

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
1264400	Stationery			
401	Stationery Receipts -			
402	Sale of Stationery to Local Bodies:	12,20,000	12,20,000	12,20,000
403	Sale of Stationery to Provincial Government Departments.	2,17,20,000	2,17,20,000	2,17,20,000
404	Sale of Plain Paper used with Stamps	31,50,000	30,00,000	29,97,000
480	Others			3,000
1264400	Total Stationery	2,60,90,000	2,59,40,000	2,59,40,000
1264400	Total Stationery and Printing	7,86,78,000	7,85,28,000	7,85,98,000

MISCELLANEOUS

MISCELLANEOUS

RS. 32,29,75,900

Head of Departments -

- (1) All Secretaries to Government of the Punjab and All Commissioners of Divisions.
Unclaimed Deposits Sale of Stores and Materials contribution.
Rent, Rates and Taxes Recoveries of Overpayments.
Fees, Fines and forfeitures.
Other Receipts.
- (2) Secretary to Government of the Punjab, Home Department.
Fees, Fines and Forefeitures.
- (3) Members, Board of Revenue, Punjab.
Sale of Land and Houses Receipt from Government of Pakistan on count of Demarcation of Indo-Pakistan Boundary.
- (4) Secretary to Government of the Punjab, Food Department.
Collection charges of Sugar-Can Development Cess Surcharges.
- (5) Chief Settlement and Rehabilitation Commissioner.
Receipts from Deposits Account of Chief Settlement Commissioner, Punjab.
- (6) Director of Industries and Mineral Development.
Receipts under Mines and Oil-Field and Minerals etc.
- (7) Accountant General, Punjab
Collection of payments for Services Rendered.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
1000000	NON TAX RECEIPTS			
1300000	MISCELLANEOUS RECEIPTS			
1390000	Others -			
1391000	Other Receipts -			
001	Unclaimed Receipts	8,52,19,000	8,52,19,000	8,52,19,000
002	Sale of Stores and Materials	25,00,000	25,00,000	25,00,000
003	Sale of Land, Houses, etc.	5,00,000	5,00,000	5,00,000
005	Rent, Rates and taxes	15,00,000	15,00,000	15,00,000

MISCELLANEOUS

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
008	Receipts under the Mines and Oil-fields and Mineral Development Federal Control Act, 1948	12,73,00,000	10,94,00,000	10,04,00,000
015	Collection Charges of Sugar Cane Development Cess	30,96,000	26,02,800	29,82,550
021	Surcharges	1,75,38,000	1,18,12,200	1,86,72,000
025	Recoveries of Overpayments	40,00,000	40,00,000	40,00,000
026	Collection of Payments for Services Rendered	4,50,000	4,21,460	1,41,000
200	Fees, Fines and Forfeitures	5,42,57,430	5,31,93,550	5,36,83,400
800	Other Receipts	2,66,15,470	2,63,60,390	2,49,26,750
1390000	Total Others	32,29,75,900	29,75,09,400	29,45,24,700
1300000	Total Miscellaneous Receipts	32,29,75,900	29,75,09,400	29,45,24,700

MISCELLANEOUS

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1391000 Other Receipts			
001 Unclaimed Deposits	8,52,19,000	8,52,19,000	8,52,19,000
002 Sale of Store and Materials	25,00,000	25,00,000	25,00,000
003 Sale of Land and Houses etc.	5,00,000	5,00,000	5,00,000
005 Rent Rates and Taxes	15,00,000	15,00,000	15,00,000
008 Receipts under the Mines and Oil- fields and Mineral Development (Federal Control) Act 1948-			
Receipts from Rent and Royalties Annual Fees, Charges Fees, Application Fee, Cost of Plants etc.	5,30,00,000	5,30,00,000	4,25,00,000
Royalty on Natural Gas	7,43,00,000	5,64,00,000	5,79,00,000
008 Total Receipts under the Mines Oilfields and Mineral Development (Federal Control) Act. 1948	12,73,00,000	10,94,00,000	10,04,00,000
015 Collection Charges of Sugarcane Development Cess	30,96,000	26,02,800	29,82,550
021 Surcharges			
Storage Surcharges in respect of Foodgrains transferred from Grant No. 7-33-State Trading in Foodgrains and Sugar-81100-Food (Wheat, Rice and Sugar).	1,75,38,000	1,18,12,200	1,86,72,000
021 Total Surcharges	1,75,38,000	1,18,12,200	1,86,72,000
025 Recoveries of Over Payments	40,00,000	40,00,000	40,00,000
026 Collection of Payments for Services Rendered -			
Leave Contribution for Officers sent on foreign services	4,50,000	4,21,460	1,41,000
200 Fees, Fines and Forfeiture -			
202 Fees and Subscription from petition writers and traders in Katchari Compounds	16,00,000	16,00,000	16,00,000

MISCELLANEOUS

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
203	Licences fee for the Storage and Sale of Petroleum	5,000	5,000	4,520
204	Fees under the Poisons Act	2,980	2,970	2,950
206	Arms Licences Fees	3,33,78,730	3,33,78,730	3,33,78,730
209	Fees for Screening of Films	50,000	49,000	45,000
210	Settlement Fee			
280	Other Fees -			
	Fees for Government Audit	1,90,68,520	1,80,05,650	1,85,00,000
	Fees under the Agricultural Produce Market Act, 1939	1,400	1,400	1,400
	Other Fees	1,50,800	1,50,800	1,50,800
200	Total Fees, Fines & Forfeiture	5,42,57,300	5,31,93,550	5,36,83,400
800	OTHER RECEIPTS			
803	Copying Agency Account	42,00,000	42,00,000	42,00,000
804	Ferry Receipts under the Ferries Act 1878	16,35,000	16,22,300	2,50,000
805	Receipts from the Deposit Account of Chief Settlement Commissioner Punjab	33,15,940	30,78,660	30,18,150
880	Others-			
	Receipt from the Government of Pakistan on account of Demarcation of Indo-Pakistan Boundary	64,530	59,430	58,600
	Others	1,74,00,000	1,74,00,000	1,74,00,000
800	Total Other Receipts	2,66,15,470	2,63,60,390	2,49,26,750
1391000	Total Other Receipts	32,29,75,900	29,75,09,400	29,45,24,700
1390000	Total Others	32,29,75,900	29,75,09,400	29,45,24,700
1300000	Total Miscellaneous Receipts	32,29,75,900	29,75,09,400	29,45,24,700

CIVIL DEFENCE

CIVIL DEFENCE

RS: 3,00,000

Head of Department:- Director, Civil Defence, Punjab

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
1000000	NON-TAX RECEIPTS		
120000	RECEIPTS FROM CIVIL ADMINISTRATION AND OTHER FUNCTIONS		
123000	LAW AND ORDER RECEIPTS		
1234000	Civil Defence	3,00,000	2,91,300
1234000	Total Civil Defence	3,00,000	2,91,300
1234000	Civil Defence-		
001	Ordinary Receipts-		
002	Re-imburement by the Federal Government		
003	Fine Realization	2,33,700	2,25,000
080	Others	66,300	66,300
1234000	Total Civil Defence	3,00,000	2,91,300

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

RS.35,59,41,000

Head of Department:-Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
1310000	Grants		
1312000	Other Grants from Federal Government (Non-Development)		
1.	Grants from Federal Govt. for performing agency functions in respect of subjects transferred from the Federal Government.	99,25,000	1,10,25,000
2.	Maintenance of National Highways	..	..
3.	Lumpsum provision for General Elections, 1988-89.	..	6,51,08,000
4.	Release of fund for National Oil Seeds Development Project	..	18,75,000
5.	Grant for Muntaz Abad College Multan.	..	1,31,000
6.	Construction of Tourists lodges at Kalar Kahar and Fort Munro	..	3,72,000
7.	Construction of tourist resorts at Hiran Minar	..	8,00,000
8.	Construction of Motel/Restaurant at Lal Sohanra Park, Bahawalpur.	..	3,98,000
9.	U.S. Aid Forestry Planning and Development	..	1,66,10,000
10.	Flood Protection Schemes in the Punjab	..	7,16,06,000
11.	Provincial Nutrition Coordinator/ Chief Health Planning & Development Department	..	1,60,000
12.	Establishment of women Development and Welfare Centre, Lahore.	..	4,66,000
13.	Revenue Deficit.	33,60,16,000	4,11,00,31,000
	Total:	34,59,41,000	4,18,61,64,000

OTHER GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
131200 OTHER GRANTS FROM THE FEDERAL GOVERNMENT(NON-DEVELOPMENT) REVENUE(CAPITAL)			
1. Grant for construction/improvement of N.H.W.	1,00,00,000	11,72,000	5,00,00,000
2. Rehabilitation of Irrigation and Drainage Works in Punjab		6,22,10,000	
Total (Non-Development) Capital	1,00,00,000	6,33,82,000	5,00,00,000
Total Other Grants from the Federal Government(Non-Development)	35,59,41,000	1,53,28,01,000	4,23,61,64,000
131200 OTHER GRANTS FROM FEDERAL GOVERNMENT(DEVELOPMENT)			
Subsidy for Private Diesel Tubewells		60,00,000	60,00,000
SPECIAL DEVELOPMENT PROGRAMME OUTSIDE A.D.P.			
1. Grants for Miscellaneous Schemes under S.D.P.		16,90,00,000	
2. Grants for Urban Development Project under S.D.P.		25,00,00,000	
3. Small Dam Project		(-) 4,48,41,000	
4. Grants for Katchi Abadies		25,00,00,000	
Total Development		62,41,59,000	
Grand Total Development and Non Development	35,59,41,000	2,16,29,60,000	4,24,21,64,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

RS. 4,50,00,000

Head of Department:- Secretary to Government of the Punjab, Finance Department.

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
1310000	GRANTS		
1311000	FOREGIN GRANTS- NON-DEVELOPMENT		
	A-Rupees Grants		
	B-Foreign Grants		
131100	Total Foreign Grants Non-Development		
1311000	FOREIGN GRANTS - DEVELOPMENT		
	C-Rupees Grants.	4,50,00,000	4,50,00,000
	D-Foreign Exchange Grants		
1311000	Total Foreign Grants-Development	4,50,00,000	4,50,00,000
1310000	Total Grants (Foreign Grants from the Federal Government)	4,50,00,000	4,50,00,000

FOREIGN GRANTS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1311000 FOREIGN GRANTS NON-DEVELOPMENT			
A-RUPEES GRANTS			
B-FOREIGN EXCHANGE GRANTS			
1311000 Total Foreign Grants - Non-Development			
1311000 FOREIGN GRANTS - DEVELOPMENT			
C-RUPEES GRANTS			
JAPANESE GRANT			
Provision of Central A.C. in Cardiac Centre, Lahore.			
Barani Agriculture College, Rawalpindi and Construction of link road and barbed wire.		50,00,000	50,00,000
Allama Iqbal Medical College		2,00,00,000	2,00,00,000
Quaid-e-Azam Medical College, Bahawalpur.			
Punjab Medical College, Faisalabad.		2,00,00,000	2,00,00,000
Lumpsum Provision	4,50,00,000		
Total C-Rupee Grants.	4,50,00,000	4,50,00,000	4,50,00,000
1311000 FOREIGN GRANTS-DEVELOPMENT			
D-FOREIGN EXCHANGE GRANTS			
Aquaculture Development Project			
Total D-Foreign Exchange Grants			
1311000 Total Foreign Grants-Development.	4,50,00,000	4,50,00,000	4,50,00,000
1310000 Total Grants (Foreign Grants from the Federal Government.	4,50,00,000	4,50,00,000	4,50,00,000

EXTRAORDINARY RECEIPTS

EXTRAORDINARY RECEIPTS

RS. 19,00,16,000

- Head of Department: (1) Member, Board of Revenue, Punjab for 1321000-Extraordinary Receipts-Sale of Land-1322000-Extraordinary Receipts-Sale of other Government Assets, 1328000-Other Receipts Sale Proceeds and Rent of Urban Evacuee Property and Rent of Mortgage Money in respect of Agricultural Land. Interest on deferred payment of Land sale in Colonies and other.
- (2) Secretary to Government of the Punjab, Industries and Mineral Development Department for 1328000 Other Receipts - Receipts from sale of plots in Industrial Estates and Receipts of bonus share from Lever Brothers Pakistan.
- (3) Secretary to Government of Punjab, Agriculture Department for 1323000-Extraordinary Receipts-Sale of Agricultural Machinery.

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
SUMMARY				
1000000	NON TAX RECEIPTS			
1300000	MISCELLANEOUS RECEIPTS			
1320000	EXTRAORDINARY RECEIPTS			
1321000	Extraordinary Receipt-Sale of Land	17,52,40,000	16,52,40,000	9,62,00,000
1322000	Extraordinary Receipts-Sale of Other Government Assets	5,000	5,000	27,000
1328000	Other Receipts	1,47,75,000	1,14,00,000	1,42,10,000
4-1320000	Gross Total Extraordinary Receipts	19,00,20,000	17,66,45,000	11,11,37,000
4-1320000	Deduct-Refund	(-) 4,000	(-) 1,20,000	(-)4,000
6-1320000	Net Total Extraordinary Receipts	19,00,16,000	17,65,25,000	11,11,33,000

EXTRAORDINARY RECEIPTS

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
1320000	EXTRAORDINARY RECEIPTS		
1321000	SALE OF LAND		
100	1,00,00,000	1,00,00,000	30,00,000
200	3,41,00,000	3,41,00,000	1,20,00,000
400	13,00,00,000	12,00,00,000	8,00,00,000
500	40,000	40,000	4,00,000
600	11,00,000	11,00,000	8,00,000
1321000	17,52,40,000	16,52,40,000	9,62,00,000
1322000	5,000	5,000	27,000
1322000	5,000	5,000	27,000
1328000	Other Receipts		
100	1,50,000	1,50,000	1,50,000
200	1,33,00,000	1,00,00,000	1,33,00,000
300	11,25,000	10,50,000	11,00,000
4000			
800	2,00,000	2,00,000	3,60,000
1328000	1,47,75,000	1,14,00,000	1,49,10,000
1320000	19,00,20,000	17,66,45,000	11,11,37,000
5-132000	(-) 4,000	(-) 1,20,000	(-) 4,000
6-132000	19,00,16,000	17,65,25,000	11,11,33,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.

RS. 39,01,62,870

Head of Departments

- (1) Secretary to Government of the Punjab, Housing Physical and Environmental Planning Department for Loans to Municipalities and Advances to Lahore Development Authority, Multan Development Authority and Faisalabad Development Authority.
- (2) Member, Board of Revenue, Punjab, for Advances to Cultivators.
- (3) Secretary to Government of the Punjab, Agriculture Department for Loans to Punjab Seed Corporation and Director General Agriculture(Ext.), Punjab.
- (4) Secretary to Government of the Punjab, Irrigation and Power Department for Advances to WAPDA
- (5) Secretary to Government of the Punjab, Cooperative Department for advances to West Pakistan Cooperative Consumers' Society.
- (6) Secretary, Government of the Punjab, Auqaf Department for Loans to Auqaf.
- (7) Secretary to Government of the Punjab, Industries and Mineral Development Department for Advances to the Punjab Small Industries Corporation, Punjab Mineral Development Corporation and Punjab Industrial Development Board.
- (8) Secretary to Government of the Punjab for Loans to Punjab Road Transport Corporation.
- (9) Secretary to Government of the Punjab for loans to Lahore Milk Board and Loans to Punjab Livestock Dairy and Poultry Development Board.
- (10) Secretary to Government of the Punjab, Planning and Development Department for Loans to Population Welfare Programme.

		Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
		Rs.	Rs.	Rs.
SUMMARY				
2000000	RECOVERIES OF LAONS AND ADVANCES			
	From:			
2220000	Local Bodies (Loans to Municipalities)	5,62,50,630	22,16,21,780	5,67,74,910
2240000	Non-Financial Institutions (Advances under Special Laws)	32,95,02,740	1,48,60,69,630	31,02,21,650
2290000	Other Private Sector (Cultivators)	44,09,500	43,72,880	44,36,900
4-2200000	Gross Total Recoveries of Loans and Advances	39,01,62,870	1,71,20,64,290	37,14,33,460
5-2200000	Deductions (Short-falls)		1,63,35,33,310	3,11,33,460
6-2200000	Net Total Recoveries of Loans and Advances (Loans to Municipalities, Port Funds, etc.)	39,01,62,870	7,85,30,980	34,03,00,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
2000000	CAPITAL RECEIPTS			
2200000	Recoveries of Loans and Advances			
2220000	From Local Bodies.			
2220000	(a) LOANS FOR URBAN WATER SUPPLY SEWERAGE AND DRAINAGE SCHEMES- (Contd..)			
	Ahmadpur East/ Dera Nawab Sahib	61,500	1,53,500	86,500
	Arifwala	1,13,000	2,46,000	1,23,000
	Attock	1,14,000	1,44,000	1,44,000
	Bahawalnagar	6,04,000	42,11,000	6,84,000
	Bhalwal	1,04,350	1,35,150	1,35,150
	Burewala	1,72,500	1,72,500	1,72,500
	Bahawalpur	10,89,250	76,91,170	12,09,750
	Bhakkar	73,850	16,36,950	1,43,850
	Chakwal	7,61,400	48,28,400	7,66,400
	Chiniot	95,300	1,73,900	1,73,900
	Chishtian	75,000	25,000	25,000
	Daska	72,100	1,22,100	1,22,100
	Dera Ghazi Khan	4,64,800	20,71,770	4,97,300
	Doonga Bonga	10,000	..	..
	Dera Nawab Sahib (M.C. Ahmadpur East).	..	87,500	3,000
	Dunya Pur	40,000	..	..
	Fort Abbas	31,500	9,72,000	56,500
	Faqirwali	70,000	1,20,000	40,000
	Gojra	87,500	1,37,500	1,37,500
	Gujranwala	8,32,300	12,02,300	12,02,300
	Gujrat	95,13,750	73,39,970	93,13,750
	Gujar Khan	3,96,000	20,25,500	3,96,000
	Hasilpur	96,500	56,500	56,500
	Hafizabād	2,75,000	23,85,000	2,85,000
	Haroonabad	4,47,100	34,94,500	4,71,600
	Jalalpur Pirwala	74,400	9,62,600	88,400

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Jahanian	23,600	..	..
Jhelum	6,57,500	53,85,500	7,30,000
Jauharabad.	3,44,200	26,27,400	3,54,200
Jhang	5,29,750	51,08,510	6,36,000
Kasur	7,79,100	36,79,900	7,38,300
Kabirwala	25,000	1,85,000	..
Kamoke.	5,58,850	37,10,750	5,68,850
Khanpur	..	17,500	17,500
Khushab	2,05,600	9,82,850	7,77,250
Khewra	20,000	1,00,000	20,000
Kot Adda	1,15,000	1,47,140	80,000
Layyah	..	1,61,000	..
Liaquatpur	2,00,000	..	..
Mianwali	5,56,500	38,98,500	5,56,500
Muzaffargarh	1,86,900	1,26,900	1,26,900
Multan	2,72,04,400	12,76,11,800	2,64,07,700
Muridke	1,25,500	3,03,430	1,35,500
Murrce	95,000	95,000	95,000
Mian Channun	2,14,900	3,15,400	1,58,200
Narowal	1,94,400	15,64,640	2,14,400
Nankana Sahib	1,21,200	10,89,900	1,31,200
Pakpattan	2,49,900	5,43,800	1,85,200
Okara.	6,30,400	25,78,720	7,05,400
Pattoki	1,53,700	3,73,950	1,15,000
Pind Dadan Khan	50,000	2,50,000	50,000
Rawalpindi	18,74,180	21,11,380	21,18,380
Rahimyar Khan	9,96,000	27,91,180	8,96,000
Rajanpur	1,15,000	1,16,320	85,000
Sadiqabad	1,55,500	55,500	55,500
Sahiwal	7,45,900	59,81,640	9,07,080
Shahkot	15,000	50,000	50,000
Sheikhupura	4,25,000	5,10,000	5,10,000
Shujahabad	28,250	59,750	59,750

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC			
	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Sargodha	6,59,100	6,59,100	6,05,100
Samundari	1,10,900	82,500	82,500
Sialkot	4,91,000	7,38,400	7,38,400
Sangla Hill	57,500	1,00,000	57,500
Toba Tek Singh	3,57,700	28,51,900	3,47,700
Tandlianwala	8,500	2,16,090	38,500
Taunsa Sharif	40,000		
Vehari	4,93,000	25,45,100	4,03,000
Wazirabad	2,76,600	9,25,520	2,23,400
Warburton	60,000	1,75,000	60,000
Yazman	25,000		
2220000 (a) Total Recovery of Loans for Urban Water Supply Sewerage and Drainage Schemes	5,58,50,630	22,12,21,780	5,63,74,910
2200000 Recoveries of Loans and Advances			
2220000 (b) Loans for other purposes:			
Municipal Corporation, Gujranwala	2,00,000	2,00,000	2,00,000
Municipal Corporation, Sargodha.	2,00,000	2,00,000	2,00,000
2220000 (b) Sub-Total Recoveries of Loans for other purposes	4,00,000	4,00,000	4,00,000
2220000 Total Recoveries of Loans and Advances Local Bodies (Loans to Municipalities)	5,62,50,630	22,16,21,780	5,67,74,910
2240000 From Non-Financial Institutions. (Advances under Special Laws)			
Recovery of Loans to Lahore Development Authority-			
i) W.A.S.A.			
Rupee Loans	1,26,64,480	6,44,50,080	95,47,030
Foreign Loans-			
I.D.A.-106-Pak	23,17,000	1,32,97,000	20,32,000
S.I.D.A.-106-Pak	14,52,000	83,26,000	13,57,000
I.D.A.-630-Pak	27,08,000	15,29,68,000	2,37,41,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
ii) U.D. Wing-Rupee Loans	1,30,75,000	4,99,76,100	1,26,86,100
Recovery of Loans to Faisalabad Development Authority-			
i) W.A.S.A.			
Rupee Loan	2,40,91,650	10,36,02,050	2,40,91,650
Foreign Loans-			
ADB Loan No.331-Pak.	4,03,61,000	16,09,48,000	3,53,85,000
ii) U.D. Wing	25,23,700	83,96,100	25,23,700
Recovery of Loans to Multan Development Authority	52,73,880	1,74,08,570	44,91,880
Recovery of Loans to Punjab Road Transport Corporation	18,49,44,320	59,61,56,130	16,50,24,680
Recovery of Loans to WAPDA-			
Rupee Loan -			
Foreign Loans-			
(i) US-Aid-391-11-069	1,93,000	1,15,14,000	1,88,000
(ii) US-Aid-391-11-107	9,23,000	1,07,22,000	8,47,000
Recovery of Loans to Punjab Mineral Development Corporation	14,74,780	79,18,280	67,88,600
Recovery of Loans to Punjab Livestock Dairy and Poultry Development Board	25,57,660	1,86,32,530	23,62,410
Foreign Loan -			
IBRD Loan No. 1366-TPAK	47,45,000	2,37,26,000	47,45,000
Recovery of Loans to the Punjab Small Industries Corporation -			
Rupee Loan	18,47,070	81,67,900	1,42,14,600
Foreign Loans -			
I.D.A.-30-Pak	2,24,000	13,57,000	1,96,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC			
	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Recovery of Loans to West Pakistan Co-operative Consumers Society.	..	76,52,600	..
Recovery of Loans to Tourism Development Corporation Punjab	2,11,27,200	2,56,14,400	..
Recovery of Loans to Punjab Seed Corporation	..	..	..
Recovery of Loans to Lahore Milk Board	..	36,17,000	..
Recovery of Loans to PIDB	..	..	..
Recovery of Loans to Project Management Unit/HP&EP Deptt:	70,00,000	66,05,000	..
Recovery of Loans to Punjabi Adabi Academy.	..	73,890	..
Recovery of Loans to Auqaf	..	2,00,00,000	..
Recovery of Loans for Labour Colonies	..	16,49,41,000	..
2240000 Total Recoveries of Loans and Advances for Non-Financial Insitutions	32,95,02,740	1,48,60,69,630	31,02,21,650

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
2290000 From Others-			
2297000 Taccavi Loans to Zamindars			
2297030 Taccavi Loans to Cultivators			
Land Improvement Loans Act XIX of 1883	17,68,500	18,22,110	18,44,400
Agriculturists Loans Act XVII of 1958	26,41,000	25,50,770	25,92,500
2290000 Total Recoveries of Loans and Advances from Others Taccavi Loans to Cultivators	44,09,500	43,72,880	44,36,900
4-2200000 Gross Total Recoveries of Loans and Advances	39,01,62,870	1,71,20,64,290	37,14,33,460
5-2200000 Deductions(Shortfall)			
Details			
2220000 From Local Bodies (Loans to Municipalities		20,96,21,780	
2240000 From Non-Financial Insitutions (Advances under Special Laws)-			
Loans to Punjab Road Transport Corporation, Lahore.		58,39,74,130	2,29,91,050
Loans to WAPDA-			
Foreign Loans:-			
US-Aid-391-H-069		1,15,14,000	1,88,000
US-Aid-391-H-107		1,07,22,000	8,47,000
Loans to LDA (UD Wing)			
Loans to LDA(WASA)			
i) Rupce Loans		6,44,50,080	
ii) Foreign Loans-			
a) IDA-106-Pak		1,32,97,000	
b) IDA-630-Pak		15,29,68,000	
c) SIDA-106-Pak		83,26,000	

RECOVERIES OF LOANS AND ADVANCES

LOANS TO MUNICIPALITIES, PORT FUNDS, ETC			
	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
Loans to Livestock, Dairy and Poultry Development Board-			
i) Rupee Loan		1,86,32,530	23,62,410
ii) Foreign Loan-IBRD-1366-TPAK		2,37,26,000	47,45,000
Loans to Faisalabad Development Authority-			
i) WASA-			
a) Rupee Loan		10,36,02,050	
b) Foreign Loan-ADB-331-PAK		16,09,48,000	
ii) U.D. Wing		83,96,100	
Loans to Punjab Mineral Development Corporation		79,18,280	
Loans to Punjab Small Industries Corporation-			
Rupee Loan		81,67,900	
Foreign Loan			
I.D.A-30-Pak		13,57,000	
Loans to Multan Development Authority		1,74,08,570	
Loans to West Pakistan Co-operative Consumers Society		76,52,600	
Loans to Lahore Milk Board		36,17,000	
Loans for Labour Colonies		16,49,41,000	
Loans to TDCP		2,56,14,400	
Loans to Punjabi Adabi Academy		73,890	
Loans to Project Management Unit		66,05,000	
Loans to Auqaf		2,00,00,000	
5-2200000 Total Deductions(Short fall)		1,63,35,33,310	3,11,33,460
6-2200000 Net Total Recoveries of Loans and Advances(Loans to Municipalities, Port Funds, etc.)	39,01,62,870	7,85,30,980	34,03,00,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS

RS. 4,21,74,000

Head of Department: Accountant General, Punjab

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
SUMMARY				
2000000	CAPITAL RECEIPTS			
2200000	RECOVERIES OF LOANS AND ADVANCES			
2250000	From Government Servants	4,21,74,000	4,54,72,000	4,87,50,000
2250000	Total Recoveries of loans and Advances From Government Servants	4,21,74,000	4,54,72,000	4,87,50,000
2000000	CAPITAL DETAIL RECOVERIES			
2200000	Recoveries of Loans and Advances			
2250000	From Government Servants			
2251000	House Building Advances			
	Provincial Government Employees other than Forestry and Wildlife Department	3,30,63,000	3,60,31,000	3,90,00,000
	Forestry and Wildlife Department	15,11,000	12,90,000	10,50,000
2251000	Total Recovery of House Building Advances	3,45,74,000	3,73,21,000	4,00,50,000
2252000	Motor Car Advances			
	i) Provincial Government Employees other than Forestry and Wildlife Department	36,39,000	38,44,000	40,50,000
	ii) Forestry and Wildlife Department	19,000	85,000	1,50,000
2252000	Total Recovery of Motor Car Advances	36,58,000	39,29,000	42,00,000

RECOVERIES OF LOANS AND ADVANCES

LOANS TO GOVERNMENT SERVANTS				
	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90	
	Rs.	Rs.	Rs.	
2000000	CAPITAL RECEIPTS			
2200000	RECOVERIES OF LOANS AND ADVANCES			
2253000	Motorcycle advances			
i)	Provincial Government Employees other than Forestry and Wildlife Department	30,16,000	32,08,000	34,00,000
ii)	Forestry and Wildlife Department	1,43,000	2,22,000	3,00,000
2253000	Total Recovery of Motorcycle Advances	31,59,000	34,30,000	37,00,000
2254000	Cycle Advances-			
i)	Provincial Government Employees other than Forestry and Wildlife Department	7,00,000	6,00,000	5,00,000
ii)	Forestry and Wildlife Department	83,000	1,92,000	3,00,000
2254000	Total Recovery of Cycle Advances	7,83,000	7,92,000	8,00,000
2250000	Total Recoveries of Loans and Advances from Government Servants	4,21,74,000	4,54,72,000	4,87,50,000
i)	Provincial Government Employees other than Forestry and Wildlife Department	4,04,18,000	4,36,83,000	4,69,50,000
ii)	Forestry and Wildlife Department	17,56,000	17,89,000	18,00,000

PERMANENT DEBT(INCURRED)

PERMANENT DEBT(INCURRED)

RS. 10,20,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
2300000 PUBLIC DEBT			
2310000 DOMESTIC DEBT (PERMANENT DEBT)			
Land Commission Compensation Bonds	10,20,000	78,000	10,20,000
Market Loans -			
10.50% Punjab Loan 1999		7,85,16,500	7,85,16,500
2310000 Total Domestic Debt- Permanent Debt(Incurred)	10,20,000	7,85,94,500	7,95,36,500

FLOATING DEBT (INCURRED)

FLOATING DEBT (INCURRED)

RS. 7,58,25,65,000

Head of Department: (1) Secretary to Government of the Punjab, Finance Department for "Ways and Means Advances"
 (2) Secretary to Government of the Punjab, Food Department for "Other Advances".

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
2300000 PUBLIC DEBT			
2310000 DOMESTIC DEBT (PERMANENT)			
2312000 DOMESTIC DEBT (PERMANENT)- RECEIVED FROM FEDERAL GOVERNMENT			
(Account No. 2)			
2320000 FLOATING DEBT			
2322000 Cash Credit-Accommodation (Food Stuffs)-			
(Account No.2)			
(i) Advances from Commercial Banks	7,52,13,65,000	6,80,37,89,000	6,04,11,11,000
(ii) Advances from Non-Food Account			
2323000 Others-			
(Account No. 1)			
Ways and Means Advances	6,12,00,000	57,85,00,000	6,12,00,000
2320000 Total Floating Debt (Incurred)	7,58,25,65,000	7,38,22,89,000	6,10,23,11,000

LOANS FROM THE FEDERAL GOVERNMENT

LOANS FROM THE FEDERAL GOVERNMENT

RS.7,61,50,06,000

Head of Department: Secretary to Government of the Punjab, Finance Department

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
SUMMARY			
2310000	DOMESTIC DEBT(PERMANENT)		
	DEVELOPMENT		
2312000	Domestic Debt(Permanent) received from Federal Government		
	7,57,20,36,000	6,51,92,24,000	7,03,65,22,000
2332000	Foreign Debt(Permanent)received from Federal Government-(Foreign Exchange Loans)		
	4,29,70,000	8,14,78,000	8,14,78,000
	Total Development	6,60,07,02,000	7,11,80,00,000
NON-DEVELOPMENT			
2310000	DOMESTIC DEBT(PERMANENT)		
2312000	Domestic Debt (Permanent) received from Federal Government		
	Total Non-Development		
2310000	Total Domestic Debt(Permanent Loans from the Fedcal Governments)		
	7,61,50,06,000	6,60,07,02,000	7,11,80,00,000

LOANS FROM THE FEDERAL GOVERNMENT

	Budget Estimate 1990-91	Revised Estimate 1989-90	Budget Estimate 1989-90
	Rs.	Rs.	Rs.
759-Pak (SF) Science Education for S.S. Sector Project	38,00,000	66,80,000	66,80,000
973-Pak (SF) Livestock Dev Project	1,50,000		
1821-III Primary Edu Project	17,50,000		
2003 for Flood Drainage Resvation Project	7,50,000		
1888-Proposed Irrigation rehabilitation Project	5,00,000		
Second Pakistan Aquk Culture Project	5,00,000		
1895-Punjab Urban Development Project	1,30,00,000	3,00,80,000	3,00,80,000
750-Pak(SF) Small Dams Project	70,00,000	1,68,00,000	1,68,00,000
IFAD			
48-Pak Barani Area Development Project	1,50,000		
Punjab Small Huldurs Dairy Dev Project	1,50,000		
2332000 Total Foreign Debt(Permanent) received from the Federal Govt. (Foreign Exchange Loans)	4,29,70,000	8,14,78,000	8,14,78,000
2300000 Total Public Debt(Loans from the Federal Governemnt)	7,61,50,06,000	6,60,07,02,000	7,11,80,00,000
2300000 PUBLIC DEBT			
NON-DEVELOPMENT			
2310000 DOMESTIC DEBT(PERMANENT)			
2312000 DOMESTIC DEBT (PERMANENT) RECEIVED FROM FEDERAL GOVT.			
Total Non-Developent			
231000 Total Domestic Debt(Permanent) (Loans from the Federal Govt.)	7,61,50,06,000	6,60,07,02,000	7,11,80,00,000